



**NORRIS CITY COUNCIL
REGULAR MEETING
August 12, 2024 – 6:00 p.m.**

Agenda

- I. Call to Order**
- II. Agenda Approval**
- III. Hear the Public**
- IV. Minutes/Notes**
 - a. Consideration of Approving July 8, 2024 Regular Meeting Minutes
- V. Continuing Business**
 - a. Update on Safe Routes to Schools Project
 - b. Update on SIA Sawmill Road Project
 - c. Update on Facilities Condition
 - i. Community Building (Gym Fans)
 - d. Capital Outlay Note – Utility
 - e. Reconsideration of Ordinance #690-2024, entitled, “An Ordinance to Amend the Zoning Map by Rezoning a Portion of Parcel 031 083.00 From FAR: Forest, Agriculture, and Recreation and P-1: Professional and Civic District to C-2: General Commercial District”
- VI. New Business**
 - a. Consideration of Ordinance #689-2024, entitled, “An Ordinance of the City of Norris, Tennessee, Establishing a Base Rate for Stormwater User Fees, Setting the Amount of the SFU (Single Family Residential Unit)”
 - b. Consideration of Request for Proposals (RFP) for McNeeley Siding Replacement
 - c. Review of SWOT survey for City of Norris Strategic Plan
 - d. Consideration of Resolution #19-2024, entitled, “A Resolution Approving an Agreement Between the City of Norris and Municipal Technical Advisory Services (MTAS) for the Codification and Revision of its Ordinances”
 - e. Consideration of Mayoral Appointments to Boards and Commissions
- VII. Department Reports**
 - a. City Manager
 - b. Police
 - c. Fire
 - d. Water & Sewer
 - e. Public Works
 - f. Parks & Recreation
- VIII. Bills Payable**
- IX. Minutes and Reports**
 - a. Recreation Commission
 - b. Watershed Board
 - c. Tree Commission
 - d. Animal Shelter Commission
 - e. Community Development Board
 - f. Little Theatre
 - g. Planning/BZA
 - h. Archives Board
- X. Adjourn**

**Norris City Council
Regular Meeting**

**July 8, 2024
6:00 p.m.**

Minutes

The regular meeting of the City Council of Norris Tennessee convened July 8, 2024 at 6:00 pm.

The following Councilmembers were present: Will Grinder, Mayor Chris Mitchell, and Loretta Painter. Councilmembers Bill Grieve and Chuck Nicholson were absent.

Also, present were Charles Adam Ledford, City Manager, Bailey Whited, Assistant City Manager, and Sandy Johnson, City Recorder and representatives of the press from Courier News and the Norris Bulletin.

Meeting was called to order by Mayor Mitchell.

APPROVAL OF AGENDA

Moved up item Consideration of Resolution #18-2024 under Minutes; and Safe Routes to School after New Business.

HEAR FROM THE PUBLIC

Susan Bowling, resident, spoke regarding the new home being built on the service drive without any advance notification to neighboring residents. She also stated the builder has violated standard construction safety practices.

Loy Johnson, resident, spoke in regarding notifications to residents when proper is divided.

Scott Chase, resident, praised the fire, police, fire and water departments for their services. He also inquired about the city's codes and enforcements, questioned several blighted areas of town, including an abandoned vehicle and objects in yards.

Ron Hill, resident, stated he would like to have updates on city activities posted around the community for everyone to view.

Mayor Mitchell praised the achievement of the Norris Day celebration, specifically recognizing the contributions of the Lions Club, Police Department, Fire Department, Public Works, Keep Norris Beautiful, and the 75th Anniversary Celebration Steering Committee.

George Miceli, a resident, expressed gratitude to the Lions Club for their efforts during Norris Day. He also mentioned that the 75th Anniversary hardback book is still available for purchase, with approximately 50 copies in stock.

Susan Miceli, resident, reported a group of women associated with Keep Norris Beautiful, planted flowers and cleaned out weeds within the city.

MINUTES

APPROVAL OF THE JUNE10, 2024 REGULAR MEETING MINUTES

Councilmember Grinder moved to approve and Councilmember Painter seconded. The motion passed by voice vote with Councilmembers Grinder, Painter and Mayor Mitchell voting "Aye."

APPROVAL OF THE JUNE 10, 2024 PUBLIC HEARING MINUTES

Councilmember Grinder moved to approve and Councilmember Painter seconded. The motion passed by voice vote with Councilmembers Grinder, Painter and Mayor Mitchell voting "Aye."

ITEMS MOVED UP FROM NEW BUSINESS

Consideration of Resolution #18-2024, entitled, "A Resolution of the City of Norris, Tennessee City Council to Approve the 2024 Anderson County Basic Emergency Operations Plan"

Councilmember Grinder moved to approve and Councilmember Painter seconded. The motion passed by voice vote with Councilmembers Grinder, Painter and Mayor Mitchell voting "Aye."

OLD BUSINESS

SIA SAWMILL ROAD PROJECT

Mr. Ledford stated that the Tennessee Department of Transportation (TDOT) requested details about the utilities both above and below ground in the area, and Mr. Wilkerson supplied them with the necessary information.

Update on Facilities Condition – Setting a Facilities Meeting – Mr. Ledford highlighted an item on his report stating the gym's air conditioner has broken down again. Despite being repaired last year at a cost of \$12,000.00, the unit was near the end of its useful life and only functioned for two months during the hot season. Replacing it will cost \$40,000.00. For the time being, fans will be used to circulate air. Additional spending on the gym is not justifiable until the facility's long-term plans are finalized later this year.

Capital Outlay Note

Mayor Mitchell stated he wants to leave this on the agenda until it is needed.

NEW BUSINESS

Consideration of Ordinance #690-2024, entitled, "AN ORDINANCE TO AMEND THE ZONING MAP BY REZONING A PORTION OF PARCEL 031 083.00 FROM FAR: FOREST, AGRICULTURE, AND RECREATION AND P-1: PROFESSIONAL AND CIVIC DISTRICT TO C-2: GENERAL COMMERCIAL DISTRICT."

Councilmember Painter moved to deny the C-2 approval and Councilmember Grinder seconded. The motion passed by voice vote with Councilmembers Grinder, Painter and Mayor Mitchell voting "Aye."

The following residents spoke on this topic: Loy Johnson, Ron Hill, Paula Riggs, Martha Shear and Scott Chase. A public hearing was scheduled on Monday, August 12, 2024 at 5:30 p.m. prior to the City Council meeting.

Review of SWOT survey for City of Norris Strategic Plan

Due to not having all members of council at this meeting, it was suggested this item be moved to the August agenda.

Consideration of Mayoral Appointments to Boards and Commissions - None

SAFE ROUTES TO SCHOOL

Bailey Whited reported that he attended the Anderson County School Board workshop preceding the council meeting to discuss the sidewalk construction. Mr. Whited confirmed receiving their approval to proceed with an agreement, which they will formally present at their meeting on Thursday, July 11, 2024. Councilmember Grinder then motioned to rescind our contract with the Tennessee Department of Transportation (TDOT) and instead proceed with the school's agreement. Councilmember Painter proposed an amendment to the motion, suggesting that we have our attorney review the contract and provide feedback before proceeding. Councilmember Grinder seconded. The motion passed by voice vote with Councilmembers Grinder, Painter and Mayor Mitchell voting "Aye."

DEPARTMENT AND COMMISSIONS REPORTS

CITY MANAGER'S REPORT – A copy of the report as presented is attached as "Exhibit A"

POLICE DEPARTMENT – A copy of the report as presented is attached as "Exhibit B"

FIRE DEPARTMENT – A copy of the report as presented is attached as "Exhibit C"

NORRIS WATER COMMISSION (NWC) – A copy of the report as presented is attached as "Exhibit D"

PUBLIC WORKS - A copy of the report as presented is attached as "Exhibit E"

PARKS & RECREATION – No report.

BILLS PAYABLE – No report.

MINUTES AND REPORTS (BOARDS AND COMMISSIONS)

RECREATION COMMISSION –Brianne Kibler reported several upcoming events: Creek Exploration with Joe; Adult yoga; Disc Golf, Arts & Crafts; and NES Bog Adventure. She also reported August 24, 2024 will the Concert on the Commons for all ages. Mayor Mitchell stated he is working on a grant for the sports complex and also funding on the Master Plan.

WATERSHED BOARD –Joe Feeman reported Kerry's crew has been weed-eating the trails.

TREE COMMISSION – No report.

ANIMAL SHELTER COMMISSION – No report.

COMMUNITY DEVELOPMENT – No report.

LITTLE THEATRE – May Boardman expressed her appreciation to Marlene Kibler for her help.

PLANNING/BZA – Joe Feeman reported at their recent meetings the BZA denied the certificate of occupancy, followed by an application to the Planning Commission for rezoning part of Covenant Life Church's property to Commercial (C2) status. The votes against the church's request were unanimous in both of the BZA and Planning Commission meetings.

ARCHIVES – Joe Feeman reported they are still looking for another board member. He also reported he has been in contact with the State and they will be receiving some training.

ADJOURNMENT

Councilmember Grieve moved to adjourn at 7:59 p.m. and Councilmember Nicholson seconded. The motion passed unanimously by voice vote with Councilmembers Grinder, Painter and Mayor Mitchell voting "Aye."

Sandy Johnson, City Recorder

APPROVED BY CITY COUNCIL

August 12, 2024

Chris Mitchell, Mayor



Ordinance 690-2024

AN ORDINANCE TO AMEND THE ZONING MAP BY REZONING A PORTION OF PARCEL 031 083.00 FROM FAR: FOREST, AGRICULTURE, AND RECREATION AND P-1: PROFESSIONAL AND CIVIC DISTRICT TO C-2: GENERAL COMMERCIAL DISTRICT.

WHEREAS, the Norris City Council, in accordance with Section 13-7-204 of the Tennessee Code Annotated, may amend the zoning ordinance and the “Zoning Map of Norris, Tennessee”; and

WHEREAS, the Norris Planning Commission has forwarded its recommendation of disapproval to the Norris City Council regarding this amendment to the “Zoning Map of Norris, Tennessee.”

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Norris Tennessee that:

Section 1. “The Zoning Map of Norris, Tennessee” is hereby amended by rezoning a portion of parcel 031 083.00, from FAR: Forest, Agriculture, and Recreation District and P-1: Professional and Civic District to C-2: General Commercial District, said property being more clearly defined on the attached map, which is made part of this ordinance.

Section 2. Severability. Each section, paragraph, sentence, and clause of this ordinance is declared to be separate and severable. The invalidity of any section, subsection, paragraph, sentence, or clause shall not affect the validity of any other provision of the ordinance.

Section 3. Repealer. All ordinance and parts of ordinances which are inconsistent with any provision of this ordinance and hereby repealed to the extend of such inconsistency.

Section 4. Effective. This ordinance shall take effect and be in force from and after its approval as required by law.

Passed 1st Reading _____

Public Hearing _____

Passed 2nd Reading _____

Mayor

City Manager

ORDINANCE NUMBER 2024-689

An Ordinance of the City of Norris, Tennessee, Establishing a Base Rate for Stormwater User Fees, Setting the Amount of the SFU (Single Family Residential Unit)

- WHEREAS, the City Council adopted Ordinance 672 creating a stormwater management utility to be funded in part by stormwater user fees; and
- WHEREAS, said Ordinance adopted the SFU (single family residential unit) as the method to be used in calculating stormwater user fees; and
- WHEREAS, said Ordinance provides that the City Council shall from time to time set the base rate for the SFU for the stormwater user fee; and
- WHEREAS, the base rate shall be calculated to ensure adequate reserves to fund the cost of stormwater management and to provide for the operation, maintenance, and capital improvements of the City's stormwater utility system; and
- WHEREAS, review of projected expenditures lead staff to recommend adopting a base rate of \$3.00 per month per SFU; and
- WHEREAS` T.C.A. 68-221-1107 provides that public notice shall be given at least thirty (30) days in advance of City Council consideration of establishing a stormwater fee and said notice was published June 13, 2024;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORRIS AS FOLLOWS:

- SECTION 1:** The base rate for a SFU (single family residential unit) for the stormwater user fee shall be \$3.00 per month.
- SECTION 2:** The rate for Non-Residential stormwater user fee shall be:
\$3.00 per month for property equal to or less than 3,000 square feet of impervious area
\$5.00 per month for property equal to or less than 6,000 square feet of impervious area
\$7.00 per month for property equal to or less than 9,000 square feet of impervious area
\$10.00 per month for property beyond 9,000 square feet of impervious area
- SECTION 3:** Exempt property shall pay no fee.
- SECTION 4:** Severability. Each section, paragraph, sentence, and clause of this ordinance is declared to be separate and severable. The invalidity of any section, subsection, paragraph, sentence, or clause shall not affect the validity of any other provision of the ordinance.
- SECTION 5:** Repealer. All ordinances and parts of ordinances which are inconsistent with any provision of this ordinance are hereby repealed to the extent of such inconsistency.
- SECTION 6:** Effective. This ordinance shall take effect and be in force from and after its approval as required by law.

Adopted First Reading: July 9, 2024

Public Hearing: August 12, 2024

Adopted Second Reading: August 12, 2024

Signed, Mayor

Attest, City Manager



Request for Proposals

Exterior Siding Installation Project 2024

The City of Norris invites bids from licensed and insured contractors for exterior siding and trim installation at the McNeeley Building. The estimated total square footage of fiber cement siding or equivalent to be installed is an estimated 6,210 S.F. For information pertaining to the Project, contact Adam Ledford at (865)494-7645. Contractors are solely responsible for the cost of the preparation of the Proposals.

Proposal shall be submitted in a sealed envelope, no later than 3:00 PM on Friday, September 20, 2024. No proposals will be accepted that are incomplete, altered, or illegible.

The City of Norris reserves the right to reject any and all bids and waive any irregularity or minor defects in any proposal received.



INSTRUCTIONS TO INTERESTED BIDDERS

Exterior Siding Installation Project 2024

Project Description

The installation of fiber cement exterior siding **or equivalent**, trim, and similar exterior building envelope components at the McNeeley Building. For additional information or assistance, please contact:

Adam Ledford, City Manager
citymanager@norristsn.gov
City of Norris
PO Box 1090, 20 Chestnut Drive
Norris, Tennessee 37828
Phone: (865)494-7645

The City of Norris will receive Proposals for Project until time and date listed on "Request for Proposals". Bids received after this time will not be accepted. The Bids must be submitted in an envelope clearly marked with the Bidder's name and "McNeeley Siding 2024" and delivered to the Norris City Office at the above noted address. No faxed Bids will be accepted. Submission of Proposal signifies careful examination of the properties and has examined thoroughly and understood the nature and extent of work, locality, actual conditions, as built conditions, and all federal, state, and local laws and regulations that in any manner may affect cost, progress, performance or furnishing of work, including: all aspects of the means, methods, techniques, sequences, procedures to be employed by Contractor and safety precautions and programs incident thereto.

Exterior Siding Installation Project 2024

Bidder Requirements:

1. Bidder(s) will possess a valid State of Tennessee contractor license appropriate for work outlined herein, and be able to comply with all provisions of this project.
2. Successful Contractor(s) will have fully trained staff with competent employees that have the expertise necessary to perform work.
3. The sites to be will be thoroughly examined by Bidder(s) prior to submitting bid
4. Successful Contractor(s) will be aware of and comply with all City, County, State and Federal ordinances governing work related to this project.

Project Schedule:

1. Deadline for submission listed on "Request for Proposals".
2. Awarding of Contract: TBA
3. Start Date is defined as the date of the Owners Notice to Proceed: TBA
4. Within 30 days of issuance of Notice to Proceed: Start job, defined as performing siding installation at the above-mentioned location.
5. Contractor to complete all work within 60 calendar days from Notice to Proceed.

Safety:

1. Contractor acknowledges and agrees that public safety is of the utmost importance, and will constantly protect and preserve the safety of employees and the public during progress of work.
2. Contractor will be responsible for all safety equipment and to educate their employees in the rules of safety.
3. Contractor shall be aware of and comply with all City, County, State, and Federal requirements regarding workplace safety.

Storage Facilities:

1. Contractor may not store any materials and/or equipment on project sites without Owner approval.

Damage Caused by Contractor:

1. All damage caused by contractor will be repaired or replaced at the Contractor's expense to the Owner's satisfaction.

SPECIFICATIONS

City of Norris staff will review site to determine scope of work. After contract award, City of Norris will conduct a job walk with the contractor to field verify scope of work at the site.

1. Remove existing siding.
2. Replace rotten or damaged framing, strapping, or sheathing.
3. Install nonwoven house wrap under new siding. (Tyvek or equal)
4. Install new fiber cement trim and corner boards. Flash tops of windows and door trim with aluminum coil stock.
5. Install 8-inch lap siding (7-inch reveal) according to the manufacturer's instructions. Fiber Cement Siding (Hardie, Plank Lap Siding or equal) [Note: All siding must maintain a 3-inch clearance off the ground or the concrete walk. Flash below siding, if necessary, with aluminum coil stock]
6. Calk all joints with Dap 230 Latex calk or equivalent prior to painting.
7. Paint new siding with 2 coats of Sherwin Williams Super Paint or equivalent matched to the existing structure. (Satin finish)

8. Reflash wall/roof areas in the courtyard behind the building.
9. Replace end vents and add as appropriate using gable models.
10. Install new baseboards and siding on the staircase entrance.
11. Install R-12 or better insulation to replace all damaged areas.
12. Replace rotten fascia boards.
13. Replace current 4-inch gutters downspouts with a 6-inch system.
14. All construction equipment, construction debris and similar will be removed from site daily – or properly safeguarded during non-business hours.
15. Work to be complete by December 15, 2024.

Bid Proposal

Request for Proposals (RFP) for McNeeley Exterior Siding Replacement

Due No Later Than 3:00 p.m. on Friday, September 20, 2024

COMPANY _____

Having carefully examined the proposal requirements including the Specifications and the Request for Proposals for City of Norris "City of Norris – Exterior Siding Installation Project", and addenda, and conditions affecting the work, the undersigned proposes to provide the required materials, services, warranties, and delivery of specified in the attached proposal for the total sum not to exceed:

BID PRICE _____

REPRESENTATIVE _____

ADDRESS _____

TELEPHONE # _____ FAX # _____

E-MAIL _____

SIGNATURE _____ DATE _____

Contractor must be fully insured and show proof of liability insurance (minimum five hundred thousand dollars; \$500,000) and workers compensation insurance for employees performing work on this project.

City of Norris Goal Setting Session Questionnaire – 2024

The City of Norris' Goal Setting Session will be held on ____, ____, ____, at the Norris Community Building. The purpose of the session will be to identify and prioritize the City's overall goals and objectives for the next three (3) to five (5) years.

In order to prepare for this session, you are requested to identify key issues and potential objectives that will be reviewed and discussed at the session. Please complete **all sections** of this questionnaire.

Which statement best describes you? Mark all that apply:

- I live in the City of Norris.
- I work in the City of Norris.
- I play in the City of Norris.

Identify importance of city priorities for the next five (5) years. For each of the items listed below, please rate your opinion on a scale of 1 to 5, where 5 means "**Very High Priority**" and 1 means "**Very Low Priority.**"

Scale:

- 1 – Very Low Priority
- 2 - Low Priority
- 3 - Moderate Priority
- 4 – High Priority
- 5 – Very High Priority

Priority Item	1	2	3	4	5
Create/Strengthen Arts and Culture Commissions (e.g., develop or expand budgets and commissions for programs or public arts development and performances)					
Downtown Vitality (e.g., continue to improve safety and cleanliness, invest in infrastructure and maintenance in the historic downtown area)					
Economic Development (e.g., land development/changes including zoning modifications, create local Chamber organization, any other activities to attract business interests to Norris)					
Expand Recreation Programs (e.g., improve/expand Summer Rec offerings, more events through the year)					

Priority Item	1	2	3	4	5
Facilities Replacement and Maintenance (e.g., Modernize facilities through expansion or replacement, Increase attention and resources on facility management)					
Fiscal Sustainability and Responsibility (e.g., continue to implement efficiencies, strategic economic development and plans to address unfunded liabilities)					
High-Speed Internet Accessibility (e.g., explore internal and external methods of improving internet accessibility)					
Housing (e.g., facilitate increased production of all housing types designed to be economically accessible to the area workforce and low-income residents)					
Improve City Identity (e.g., branding program, new signage, etc.)					
Increase Fire Safety (e.g., stabilization of personnel, training, equipment, hydrant replacement/repairs)					
Increase Morale for City Staff (e.g., pay equity analysis, recognition and wellness programs, and performance management)					
Increase Police Safety (e.g., stabilization of personnel, training, equipment)					
Increase Sustainability (e.g., improve recycling program campaign, reduce carbon emissions, streetscape beautification/garden beds/rain gardens)					
Increase Utilization of Parks (e.g., improve park maintenance programs, new engagement equipment in parks and open spaces)					
Infrastructure Maintenance (e.g., maintenance of roads, sidewalks, parks, and other City infrastructure)					
Open Space (e.g., preserve and maintain open space, urban growth, and natural areas)					
Planning & Zoning Management (e.g., updated management plan, review of ordinances and or zoning map, more aggressive enforcement, more responsive attention to applications, clarification of application process)					
Solid Waste Modifications (e.g., additional public waste cans, evaluation of city ran utility or cost/benefit service evaluation)					
Storm Sewer Focus (e.g., mapping of city system, seasonal system flushing, formation of individual utility)					
Strengthen Communication (e.g., update/replace city website, monthly open house events, social media Facebook, X, etc.)					
Support for Seniors (e.g., develop senior-centric educations, social, and/or recreational programming, develop transportation services, etc.)					

Priority Item	1	2	3	4	5
Sustainable and Multi-Modal Transportation (e.g., enhance accessible transit, bicycle, and pedestrian opportunities)					
Utilities Improvements (e.g., coverage, infrastructure, and facilities)					
Watershed Management (e.g., improved trail maintenance, erosion control efforts, and open space development and maintenance)					

Open-Ended Responses

Please respond to the following statements to the best of your ability.

Major Accomplishments

Please list the major city accomplishments over the past two years. These accomplishments could be as large as a street project or as simple as a newly adopted city policy. The items do not need to be in any particular order.

Issues, Concerns, Trends, and Opportunities

Please list specific issues, concerns, trends, and opportunities that affect future city services, policies, finances, or operations (for example, loss of population, major new economic development success or resolving a policy question). You do not need to identify potential solutions to your concerns.

Significant Initiatives or Programs

Please list any initiatives, programs, or policies that you think the City should consider in the next three years (for example, downtown revitalization, updating employee job descriptions, adopting a policy on open burning, conducting an annexation study, reviewing water and sewer rates, etc.)

Organizational Effectiveness

Please list several things that the Mayor/City Council and/or staff could do in the future to improve organizational effectiveness, decision-making process, teamwork, and the ability to accomplish the City's stated goals and objectives.



Resolution 19-2024

A Resolution Approving an Agreement Between the City of Norris and Municipal Technical Advisory Services (MTAS) for the Codification and Revision of its Ordinances”

WHEREAS, the Council of the City of Norris desires to enter into a contract with Municipal Technical Advisory Services.

NOW, THEREFORE BE IT RESOLVED that the Council of the City of Norris hereby request Municipal Technical Advisory Service to codify and revise the ordinances of the City of Norris at the earliest possible date. The City of Norris agrees to pay the Municipal Technical Advisory Service Three Thousand, Five Hundred Dollars (\$3,500.00) for the codification and revision of its ordinances based on their current population of One Thousand, Eight Hundred and Ninety-nine. Fifty percent (50%) of the cost will be paid when ordinances are requested for codification and the remaining fifty percent (50%) will be paid upon delivery of the first draft of the municipal code.

BE IT FURTHER RESOLVED, that all resolutions and partial resolutions in conflict herewith would be and that the same hereby are repealed or modified as the case may be.

BE IT FURTHER RESOLVED, that this Resolution shall take effect from and after its adoption, welfare demanding it.

Passed and adopted by the Council of the City of Norris, Tennessee, on August 12, 2024.

Mayor

City Recorder

Template Name: LGC Stmt of Exp & Enc - City
Created by: LGC

City of Norris
Statement of Expenditures and Encumbrances
July 2024

User:
Date/Time:

Sandy Johnson
8/2/2024 12:06 PM
Page 1 of 21

Fund : **110**

Monthly Comparative:

8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
41000	General Government							
110			(275,504.00)	(275,504.00)	32,268.75	(243,235.25)	11.71%	32,268.75
	Personnel		0.00		0.00			0.00
114			(27,713.00)	(27,713.00)	3,054.09	(24,658.91)	11.02%	3,054.09
	Part-Time Personnel		0.00		0.00			0.00
134			(2,791.00)	(2,791.00)	1,275.00	(1,516.00)	45.68%	1,275.00
	Christmas Bonus		0.00		0.00			0.00
141			(23,410.00)	(23,410.00)	2,755.96	(20,654.04)	11.77%	2,755.96
	Payroll Taxes (Ssa-Med.)		0.00		0.00			0.00
142			(71,346.00)	(71,346.00)	7,366.31	(63,979.69)	10.32%	7,366.31
	Hospital And Health Insurance		0.00		0.00			0.00
143			(15,600.00)	(15,600.00)	1,456.58	(14,143.42)	9.34%	1,456.58
	Retirement - Current		0.00		0.00			0.00
146			(1,050.00)	(1,050.00)	0.00	(1,050.00)	0.00%	0.00
	Workmen's Compensation		0.00		0.00			0.00
147			(200.00)	(200.00)	0.11	(199.89)	0.06%	0.11
	Unemployment Insurance		0.00		0.00			0.00
148			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
	Employee Education And Training		0.00		0.00			0.00
211			(1,500.00)	(1,500.00)	179.27	(1,320.73)	11.95%	179.27
	Postage, Box Rent, Etc.		0.00		0.00			0.00
223			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Publications, Reports, Etc.		0.00		0.00			0.00
224			(3,700.00)	(3,700.00)	610.19	(3,089.81)	16.49%	610.19
	Duplication (Mimeograph, Multilith, Microfilm,		0.00		0.00			0.00
235			(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00%	0.00
	Memberships, Registration Fees, And Tuition		0.00		0.00			0.00
237			(2,000.00)	(2,000.00)	305.00	(1,695.00)	15.25%	305.00
	Advertising		0.00		0.00			0.00

City of Norris
Statement of Expenditures and Encumbrances
July 2024

Fund : **110**

Monthly Comparative:

8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
250			(11,500.00)	(11,500.00)	4,714.59	(6,785.41)	41.00%	4,714.59
	Professional Services		0.00		0.00			0.00
252			(8,000.00)	(8,000.00)	13,852.00	5,852.00	173.15%	13,852.00
	Legal Services		0.00		0.00			0.00
253			(13,000.00)	(13,000.00)	0.00	(13,000.00)	0.00%	0.00
	Accounting And Auditing Services		0.00		0.00			0.00
255			(13,000.00)	(13,000.00)	12,908.58	(91.42)	99.30%	12,908.58
	Data Processing Services		0.00		0.00			0.00
259			(3,500.00)	(3,500.00)	387.64	(3,112.36)	11.08%	387.64
	Other Professional Services		0.00		0.00			0.00
280			(1,200.00)	(1,200.00)	66.06	(1,133.94)	5.51%	66.06
	Travel		0.00		0.00			0.00
291			(300.00)	(300.00)	0.00	(300.00)	0.00%	0.00
	Physical/Drug Testing		0.00		0.00			0.00
310			(3,500.00)	(3,500.00)	315.89	(3,184.11)	9.03%	315.89
	Office Supplies And Materials		0.00		0.00			0.00
320			(1,200.00)	(1,200.00)	64.07	(1,135.93)	5.34%	64.07
	Operating Supplies		0.00		0.00			0.00
510			(41,400.00)	(41,400.00)	0.00	(41,400.00)	0.00%	0.00
	Liability Insurance		0.00		0.00			0.00
551			(1,200.00)	(1,200.00)	0.00	(1,200.00)	0.00%	0.00
	Trustee Fees		0.00		0.00			0.00
555			(2,750.00)	(2,750.00)	0.00	(2,750.00)	0.00%	0.00
	Bank Service Charges		0.00		0.00			0.00
900			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
	Capital Outlay		0.00		0.00			0.00
948			(4,000.00)	(4,000.00)	605.87	(3,394.13)	15.15%	605.87
	Computer Equipment		0.00		0.00			0.00

City of Norris
Statement of Expenditures and Encumbrances
July 2024

Fund : **110**

Monthly Comparative:

8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
41800 Community Government Buildings								
241			(8,700.00)	(8,700.00)	498.58	(8,201.42)	5.73%	498.58
	Electric		0.00		0.00			0.00
242			(3,000.00)	(3,000.00)	246.10	(2,753.90)	8.20%	246.10
	Water		0.00		0.00			0.00
244			(1,100.00)	(1,100.00)	32.00	(1,068.00)	2.91%	32.00
	Gas		0.00		0.00			0.00
245			(7,500.00)	(7,500.00)	551.38	(6,948.62)	7.35%	551.38
	Telephone And Other Communications		0.00		0.00			0.00
260			(5,000.00)	(5,000.00)	657.76	(4,342.24)	13.16%	657.76
	Repair And Maintenance Services		0.00		0.00			0.00
290			(2,000.00)	(2,000.00)	99.00	(1,901.00)	4.95%	99.00
	Other Contractural Services		0.00		0.00			0.00
41900 Mcneeley Municipal Building								
241			(4,500.00)	(4,500.00)	491.72	(4,008.28)	10.93%	491.72
	Electric		0.00		0.00			0.00
242			(1,800.00)	(1,800.00)	81.97	(1,718.03)	4.55%	81.97
	Water		0.00		0.00			0.00
260			(2,000.00)	(2,000.00)	191.44	(1,808.56)	9.57%	191.44
	Repair And Maintenance Services		0.00		0.00			0.00
290			(1,500.00)	(1,500.00)	39.00	(1,461.00)	2.60%	39.00
	Other Contractural Services		0.00		0.00			0.00
329			(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
	Other Oper. Supplies		0.00		0.00			0.00
42000 Police Dept.								
110			(348,985.00)	(348,985.00)	32,514.65	(316,470.35)	9.32%	32,514.65
	Personnel		0.00		0.00			0.00
112			(31,000.00)	(31,000.00)	10,305.91	(20,694.09)	33.24%	10,305.91
	Over-Time Personnel		0.00		0.00			0.00

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City of Norris
Statement of Expenditures and Encumbrances
July 2024

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Fund : **110**

Monthly Comparative:

8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
114			(11,000.00)	(11,000.00)	2,529.74	(8,470.26)	23.00%	2,529.74
		Part-Time Personnel	0.00		0.00			0.00
119			(2,500.00)	(2,500.00)	1,250.00	(1,250.00)	50.00%	1,250.00
		Health Insurance Incentive	0.00		0.00			0.00
129			(23,500.00)	(23,500.00)	0.00	(23,500.00)	0.00%	0.00
		Holiday Pay	0.00		0.00			0.00
132			(5,600.00)	(5,600.00)	0.00	(5,600.00)	0.00%	0.00
		State Bonus	0.00		0.00			0.00
134			(12,356.00)	(12,356.00)	4,350.00	(8,006.00)	35.21%	4,350.00
		Christmas Bonus	0.00		0.00			0.00
141			(32,328.00)	(32,328.00)	3,865.71	(28,462.29)	11.96%	3,865.71
		Payroll Taxes (Ssa-Med.)	0.00		0.00			0.00
142			(98,360.00)	(98,360.00)	8,783.21	(89,576.79)	8.93%	8,783.21
		Hospital And Health Insurance	0.00		0.00			0.00
143			(21,700.00)	(21,700.00)	2,492.65	(19,207.35)	11.49%	2,492.65
		Retirement - Current	0.00		0.00			0.00
146			(13,000.00)	(13,000.00)	0.00	(13,000.00)	0.00%	0.00
		Workmen's Compensation	0.00		0.00			0.00
147			(200.00)	(200.00)	12.94	(187.06)	6.47%	12.94
		Unemployment Insurance	0.00		0.00			0.00
148			(3,500.00)	(3,500.00)	653.37	(2,846.63)	18.67%	653.37
		Employee Education And Training	0.00		0.00			0.00
211			(180.00)	(180.00)	0.00	(180.00)	0.00%	0.00
		Postage, Box Rent, Etc.	0.00		0.00			0.00
216			(700.00)	(700.00)	1,672.50	972.50	238.93%	1,672.50
		Radio And Tv Services	0.00		0.00			0.00
220			(600.00)	(600.00)	0.00	(600.00)	0.00%	0.00
		Printing, Duplicating, Typing, And Binding	0.00		0.00			0.00
235			(1,200.00)	(1,200.00)	450.00	(750.00)	37.50%	450.00
		Memberships, Registration Fees, And Tuition	0.00		0.00			0.00

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City of Norris
Statement of Expenditures and Encumbrances
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Fund : **110**

Monthly Comparative:

8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
241			(5,500.00)	(5,500.00)	467.56	(5,032.44)	8.50%	467.56
	Electric		0.00		0.00			0.00
242			(1,500.00)	(1,500.00)	108.35	(1,391.65)	7.22%	108.35
	Water		0.00		0.00			0.00
244			(1,500.00)	(1,500.00)	33.88	(1,466.12)	2.26%	33.88
	Gas		0.00		0.00			0.00
245			(4,800.00)	(4,800.00)	714.24	(4,085.76)	14.88%	714.24
	Telephone And Other Communications		0.00		0.00			0.00
261			(5,200.00)	(5,200.00)	2,391.45	(2,808.55)	45.99%	2,391.45
	Repair And Maintenance Motor Vehicles		0.00		0.00			0.00
264			(300.00)	(300.00)	0.00	(300.00)	0.00%	0.00
	Repair And Maint Traffic Lights, Parking Meters		0.00		0.00			0.00
266			(2,000.00)	(2,000.00)	350.00	(1,650.00)	17.50%	350.00
	Repair And Maintenance Buildings		0.00		0.00			0.00
269			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
	Repair And Maintenance Other Repair And		0.00		0.00			0.00
280			(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
	Travel		0.00		0.00			0.00
290			(9,325.00)	(9,325.00)	622.28	(8,702.72)	6.67%	622.28
	Other Contractural Services		0.00		0.00			0.00
291			(270.00)	(270.00)	0.00	(270.00)	0.00%	0.00
	Physical/Drug Testing		0.00		0.00			0.00
298			(300.00)	(300.00)	56.95	(243.05)	18.98%	56.95
	Collection Fees		0.00		0.00			0.00
310			(2,400.00)	(2,400.00)	152.24	(2,247.76)	6.34%	152.24
	Office Supplies And Materials		0.00		0.00			0.00
320			(1,000.00)	(1,000.00)	1,001.74	1.74	100.17%	1,001.74
	Operating Supplies		0.00		0.00			0.00
326			(4,200.00)	(4,200.00)	3,600.00	(600.00)	85.71%	3,600.00
	Clothing And Uniforms		0.00		0.00			0.00

City of Norris
Statement of Expenditures and Encumbrances
July 2024

Fund : **110**

Monthly Comparative:

8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
327			(3,500.00)	(3,500.00)	2,884.96	(615.04)	82.43%	2,884.96
		Fire Arm Supplies	0.00		0.00			0.00
329			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
		Other Oper. Supplies	0.00		0.00			0.00
331			(14,000.00)	(14,000.00)	962.44	(13,037.56)	6.87%	962.44
		Fuel Charges	0.00		0.00			0.00
333			(3,500.00)	(3,500.00)	0.00	(3,500.00)	0.00%	0.00
		Other Equipment (Dispatch 911)	0.00		0.00			0.00
334			(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
		Tires, Tubes And Etc.	0.00		0.00			0.00
341			(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
		Consumable Tools	0.00		0.00			0.00
900			(38,000.00)	(38,000.00)	0.00	(38,000.00)	0.00%	0.00
		Capital Outlay	0.00		0.00			0.00
42200	Fire Protection And Control							
141			0.00	0.00	11.47	11.47	No Budget	11.47
		Payroll Taxes (Ssa-Med.)	0.00		0.00			0.00
142			0.00	0.00	0.08	0.08	No Budget	0.08
		Hospital And Health Insurance	0.00		0.00			0.00
143			0.00	0.00	20.75	20.75	No Budget	20.75
		Retirement - Current	0.00		0.00			0.00
148			(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00%	0.00
		Employee Education And Training	0.00		0.00			0.00
162			(5,000.00)	(5,000.00)	150.00	(4,850.00)	3.00%	150.00
		Volunteer Firemen	0.00		0.00			0.00
216			(600.00)	(600.00)	0.00	(600.00)	0.00%	0.00
		Radio And Tv Services	0.00		0.00			0.00
220			(200.00)	(200.00)	0.00	(200.00)	0.00%	0.00
		Printing, Duplicating, Typing, And Binding	0.00		0.00			0.00

City of Norris
Statement of Expenditures and Encumbrances
July 2024

Fund : **110**

Monthly Comparative:

8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
245			(1,000.00)	(1,000.00)	35.30	(964.70)	3.53%	35.30
		Telephone And Other Communications	0.00		0.00			0.00
246			(12,200.00)	(12,200.00)	0.00	(12,200.00)	0.00%	0.00
		Fire Hydrant Rental	0.00		0.00			0.00
261			(8,000.00)	(8,000.00)	1,542.86	(6,457.14)	19.29%	1,542.86
		Repair And Maintenance Motor Vehicles	0.00		0.00			0.00
291			(600.00)	(600.00)	0.00	(600.00)	0.00%	0.00
		Physical/Drug Testing	0.00		0.00			0.00
320			(14,000.00)	(14,000.00)	1,832.97	(12,167.03)	13.09%	1,832.97
		Operating Supplies	0.00		0.00			0.00
322			(750.00)	(750.00)	0.00	(750.00)	0.00%	0.00
		Chemical, Laboratory, And Medical Supplies	0.00		0.00			0.00
329			(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00%	0.00
		Other Oper. Supplies	0.00		0.00			0.00
331			(1,100.00)	(1,100.00)	62.62	(1,037.38)	5.69%	62.62
		Fuel Charges	0.00		0.00			0.00
333			(1,600.00)	(1,600.00)	0.00	(1,600.00)	0.00%	0.00
		Other Equipment (Dispatch 911)	0.00		0.00			0.00
340			(7,500.00)	(7,500.00)	2,058.39	(5,441.61)	27.45%	2,058.39
		Norris Volunteer Fire Dept. Expenses	0.00		0.00			0.00
900			(141,500.00)	(141,500.00)	0.00	(141,500.00)	0.00%	0.00
		Capital Outlay	0.00		0.00			0.00
43000		Public Works						
110			(185,551.00)	(185,551.00)	19,935.05	(165,615.95)	10.74%	19,935.05
		Personnel	0.00		0.00			0.00
112			(1,000.00)	(1,000.00)	47.06	(952.94)	4.71%	47.06
		Over-Time Personnel	0.00		0.00			0.00
114			(4,800.00)	(4,800.00)	5,025.92	225.92	104.71%	5,025.92
		Part-Time Personnel	0.00		0.00			0.00

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City of Norris
Statement of Expenditures and Encumbrances
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Fund : **110**

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8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
116			(13,640.00)	(13,640.00)	0.00	(13,640.00)	0.00%	0.00
		Salaries - Temporary Employees - Retroactive	0.00		0.00			0.00
134			(3,882.00)	(3,882.00)	1,125.00	(2,757.00)	28.98%	1,125.00
		Christmas Bonus	0.00		0.00			0.00
135			0.00	0.00	300.00	300.00	No Budget	300.00
		Animal Control Bonus	0.00		0.00			0.00
141			(15,979.00)	(15,979.00)	1,641.07	(14,337.93)	10.27%	1,641.07
		Payroll Taxes (Ssa-Med.)	0.00		0.00			0.00
142			(56,920.00)	(56,920.00)	5,198.13	(51,721.87)	9.13%	5,198.13
		Hospital And Health Insurance	0.00		0.00			0.00
143			(11,616.00)	(11,616.00)	977.71	(10,638.29)	8.42%	977.71
		Retirement - Current	0.00		0.00			0.00
146			(7,000.00)	(7,000.00)	0.00	(7,000.00)	0.00%	0.00
		Workmen's Compensation	0.00		0.00			0.00
147			(200.00)	(200.00)	13.28	(186.72)	6.64%	13.28
		Unemployment Insurance	0.00		0.00			0.00
148			(750.00)	(750.00)	0.00	(750.00)	0.00%	0.00
		Employee Education And Training	0.00		0.00			0.00
216			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
		Radio And Tv Services	0.00		0.00			0.00
235			(300.00)	(300.00)	0.00	(300.00)	0.00%	0.00
		Memberships, Registration Fees, And Tuition	0.00		0.00			0.00
241			(2,500.00)	(2,500.00)	203.49	(2,296.51)	8.14%	203.49
		Electric	0.00		0.00			0.00
242			(1,000.00)	(1,000.00)	81.97	(918.03)	8.20%	81.97
		Water	0.00		0.00			0.00
245			(5,000.00)	(5,000.00)	235.36	(4,764.64)	4.71%	235.36
		Telephone And Other Communications	0.00		0.00			0.00
247			(26,000.00)	(26,000.00)	1,839.83	(24,160.17)	7.08%	1,839.83
		Street Lighting (Electric And Maint.)	0.00		0.00			0.00

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Fund : **110**

Monthly Comparative:

8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
261			(12,000.00)	(12,000.00)	3,234.14	(8,765.86)	26.95%	3,234.14
		Repair And Maintenance Motor Vehicles	0.00		0.00			0.00
265			(14,000.00)	(14,000.00)	510.74	(13,489.26)	3.65%	510.74
		Repair And Maintenance Grounds And Ground	0.00		0.00			0.00
266			(5,000.00)	(5,000.00)	134.91	(4,865.09)	2.70%	134.91
		Repair And Maintenance Buildings	0.00		0.00			0.00
268			(3,000.00)	(3,000.00)	515.48	(2,484.52)	17.18%	515.48
		Repair And Maintenance Roads And Streets	0.00		0.00			0.00
269			(7,000.00)	(7,000.00)	9,557.84	2,557.84	136.54%	9,557.84
		Repair And Maintenance Other Repair And	0.00		0.00			0.00
280			(200.00)	(200.00)	0.00	(200.00)	0.00%	0.00
		Travel	0.00		0.00			0.00
291			(405.00)	(405.00)	85.00	(320.00)	20.99%	85.00
		Physical/Drug Testing	0.00		0.00			0.00
310			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
		Office Supplies And Materials	0.00		0.00			0.00
320			(2,700.00)	(2,700.00)	0.00	(2,700.00)	0.00%	0.00
		Operating Supplies	0.00		0.00			0.00
326			(3,500.00)	(3,500.00)	310.63	(3,189.37)	8.88%	310.63
		Clothing And Uniforms	0.00		0.00			0.00
331			(14,000.00)	(14,000.00)	979.10	(13,020.90)	6.99%	979.10
		Fuel Charges	0.00		0.00			0.00
334			(1,500.00)	(1,500.00)	171.61	(1,328.39)	11.44%	171.61
		Tires, Tubes And Etc.	0.00		0.00			0.00
341			(1,500.00)	(1,500.00)	284.55	(1,215.45)	18.97%	284.55
		Consumable Tools	0.00		0.00			0.00
342			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Sign Parts And Supplies	0.00		0.00			0.00
471			(6,000.00)	(6,000.00)	903.63	(5,096.37)	15.06%	903.63
		Asphalt And Asphalt Filler	0.00		0.00			0.00

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Fund : **110**

Monthly Comparative: 8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
900			(206,000.00)	(206,000.00)	1,193.79	(204,806.21)	0.58%	1,193.79
	Capital Outlay		0.00		0.00			0.00
940			(35,000.00)	(35,000.00)	0.00	(35,000.00)	0.00%	0.00
	Machinery And Equipment		0.00		0.00			0.00
44400	Recreation							
110			0.00	0.00	4,540.17	4,540.17	No Budget	4,540.17
	Personnel		0.00		0.00			0.00
114			(7,000.00)	(7,000.00)	0.00	(7,000.00)	0.00%	0.00
	Part-Time Personnel		0.00		0.00			0.00
141			(536.00)	(536.00)	347.32	(188.68)	64.80%	347.32
	Payroll Taxes (Ssa-Med.)		0.00		0.00			0.00
147			(25.00)	(25.00)	13.62	(11.38)	54.48%	13.62
	Unemployment Insurance		0.00		0.00			0.00
237			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
	Advertising		0.00		0.00			0.00
241			(600.00)	(600.00)	42.38	(557.62)	7.06%	42.38
	Electric		0.00		0.00			0.00
242			(3,800.00)	(3,800.00)	938.22	(2,861.78)	24.69%	938.22
	Water		0.00		0.00			0.00
290			(5,500.00)	(5,500.00)	0.00	(5,500.00)	0.00%	0.00
	Other Contractural Services		0.00		0.00			0.00
291			(270.00)	(270.00)	0.00	(270.00)	0.00%	0.00
	Physical/Drug Testing		0.00		0.00			0.00
310			(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
	Office Supplies And Materials		0.00		0.00			0.00
312			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Small Items Of Equipment		0.00		0.00			0.00
320			(2,000.00)	(2,000.00)	599.76	(1,400.24)	29.99%	599.76
	Operating Supplies		0.00		0.00			0.00

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Fund : **110**

Monthly Comparative: 8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
325			(9,000.00)	(9,000.00)	0.00	(9,000.00)	0.00%	0.00
		Fireworks Supplies	0.00		0.00			0.00
329			(2,000.00)	(2,000.00)	1,119.12	(880.88)	55.96%	1,119.12
		Other Oper. Supplies	0.00		0.00			0.00
360			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Dedicated Expenses	0.00		0.00			0.00
900			(260,000.00)	(260,000.00)	246.33	(259,753.67)	0.09%	246.33
		Capital Outlay	0.00		0.00			0.00
44800		Libraries						
720			(32,250.00)	(32,250.00)	8,062.50	(24,187.50)	25.00%	8,062.50
		Grants And Donations To Other Institutions	0.00		0.00			0.00
45100		Conservation Of Natural Resources						
269			(800.00)	(800.00)	1,443.94	643.94	180.49%	1,443.94
		Repair And Maintenance Other Repair And	0.00		0.00			0.00
320			(1,300.00)	(1,300.00)	77.45	(1,222.55)	5.96%	77.45
		Operating Supplies	0.00		0.00			0.00
45160		Other Natural Resources						
241			(1,000.00)	(1,000.00)	46.68	(953.32)	4.67%	46.68
		Electric	0.00		0.00			0.00
242			(1,200.00)	(1,200.00)	81.97	(1,118.03)	6.83%	81.97
		Water	0.00		0.00			0.00
329			0.00	0.00	527.67	527.67	No Budget	527.67
		Other Oper. Supplies	0.00		0.00			0.00
360			(7,000.00)	(7,000.00)	0.00	(7,000.00)	0.00%	0.00
		Dedicated Expenses	0.00		0.00			0.00
Total For Fund: 110			(2,477,542.00)	(2,477,542.00)	245,608.54	(2,231,933.46)	9.91 %	245,608.54
			0.00		0.00			0.00

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Fund : **123**

Monthly Comparative: 8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
45100	Conservation Of Natural Resources							
220			(1,000.00)	(1,000.00)	723.00	(277.00)	72.30%	723.00
		Printing, Duplicating, Typing, And Binding	0.00		0.00			0.00
259			(69,107.00)	(69,107.00)	5,758.92	(63,348.08)	8.33%	5,758.92
		Other Professional Services	0.00		0.00			0.00
261			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
		Repair And Maintenance Motor Vehicles	0.00		0.00			0.00
265			(13,500.00)	(13,500.00)	147.42	(13,352.58)	1.09%	147.42
		Repair And Maintenance Grounds And Ground	0.00		0.00			0.00
290			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
		Other Contractural Services	0.00		0.00			0.00
310			(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
		Office Supplies And Materials	0.00		0.00			0.00
320			(200.00)	(200.00)	0.00	(200.00)	0.00%	0.00
		Operating Supplies	0.00		0.00			0.00
331			(400.00)	(400.00)	0.00	(400.00)	0.00%	0.00
		Fuel Charges	0.00		0.00			0.00
342			(400.00)	(400.00)	0.00	(400.00)	0.00%	0.00
		Sign Parts And Supplies	0.00		0.00			0.00
551			(1,670.00)	(1,670.00)	0.00	(1,670.00)	0.00%	0.00
		Trustee Fees	0.00		0.00			0.00
900			(14,000.00)	(14,000.00)	246.33	(13,753.67)	1.76%	246.33
		Capital Outlay	0.00		0.00			0.00
Total For Fund:	123		(103,377.00)	(103,377.00)	6,875.67	(96,501.33)	6.65 %	6,875.67
			0.00		0.00			0.00

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Fund : **128**

Monthly Comparative:

8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
43230		Solid Waste Collection						
248			(52,273.00)	(52,273.00)	4,336.38	(47,936.62)	8.30%	4,336.38
		Recycle/Residential Contract	0.00		0.00			0.00
249			(83,121.00)	(83,121.00)	7,022.02	(76,098.98)	8.45%	7,022.02
		Refuse/Residential Contract	0.00		0.00			0.00
258			(36,050.00)	(36,050.00)	2,420.76	(33,629.24)	6.72%	2,420.76
		Commercial Refuse	0.00		0.00			0.00
Total For Fund:	128		(171,444.00)	(171,444.00)	13,779.16	(157,664.84)	8.04 %	13,779.16
			0.00		0.00			0.00

City of Norris
Statement of Expenditures and Encumbrances
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Fund : **413**

Monthly Comparative:

8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
52113		Purification						
110			(76,479.00)	(76,479.00)	6,129.50	(70,349.50)	8.01%	6,129.50
	Personnel		0.00		0.00			0.00
112			(3,100.00)	(3,100.00)	400.00	(2,700.00)	12.90%	400.00
	Over-Time Personnel		0.00		0.00			0.00
114			0.00	0.00	5,037.97	5,037.97	No Budget	5,037.97
	Part-Time Personnel		0.00		0.00			0.00
134			(217.00)	(217.00)	0.00	(217.00)	0.00%	0.00
	Christmas Bonus		0.00		0.00			0.00
136			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Time In Service Bonus		0.00		0.00			0.00
137			(1,500.00)	(1,500.00)	375.00	(1,125.00)	25.00%	375.00
	Certification Bonus		0.00		0.00			0.00
141			(6,257.00)	(6,257.00)	901.57	(5,355.43)	14.41%	901.57
	Payroll Taxes (Ssa-Med.)		0.00		0.00			0.00
142			(26,440.00)	(26,440.00)	2,053.78	(24,386.22)	7.77%	2,053.78
	Hospital And Health Insurance		0.00		0.00			0.00
143			(2,581.00)	(2,581.00)	201.26	(2,379.74)	7.80%	201.26
	Retirement - Current		0.00		0.00			0.00
148			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Employee Education And Training		0.00		0.00			0.00
170			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
	Fees		0.00		0.00			0.00
241			(40,500.00)	(40,500.00)	3,352.32	(37,147.68)	8.28%	3,352.32
	Electric		0.00		0.00			0.00
244			(5,300.00)	(5,300.00)	58.00	(5,242.00)	1.09%	58.00
	Gas		0.00		0.00			0.00
245			(6,000.00)	(6,000.00)	88.25	(5,911.75)	1.47%	88.25
	Telephone And Other Communications		0.00		0.00			0.00

City of Norris
Statement of Expenditures and Encumbrances
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Fund : **413**

Monthly Comparative: 8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
260			(15,000.00)	(15,000.00)	205.73	(14,794.27)	1.37%	205.73
		Repair And Maintenance Services	0.00		0.00			0.00
291			(270.00)	(270.00)	0.00	(270.00)	0.00%	0.00
		Physical/Drug Testing	0.00		0.00			0.00
320			(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
		Operating Supplies	0.00		0.00			0.00
322			(16,000.00)	(16,000.00)	1,760.75	(14,239.25)	11.00%	1,760.75
		Chemical, Laboratory, And Medical Supplies	0.00		0.00			0.00
329			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Other Oper. Supplies	0.00		0.00			0.00
389			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Independent Lab Anaylsis	0.00		0.00			0.00
52114	Transmission And Distribution							
110			(39,120.00)	(39,120.00)	5,011.22	(34,108.78)	12.81%	5,011.22
		Personnel	0.00		0.00			0.00
112			(4,000.00)	(4,000.00)	1,010.49	(2,989.51)	25.26%	1,010.49
		Over-Time Personnel	0.00		0.00			0.00
114			(32,604.00)	(32,604.00)	994.82	(31,609.18)	3.05%	994.82
		Part-Time Personnel	0.00		0.00			0.00
134			(108.00)	(108.00)	0.00	(108.00)	0.00%	0.00
		Christmas Bonus	0.00		0.00			0.00
137			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
		Certification Bonus	0.00		0.00			0.00
141			(5,916.00)	(5,916.00)	631.37	(5,284.63)	10.67%	631.37
		Payroll Taxes (Ssa-Med.)	0.00		0.00			0.00
142			(17,200.00)	(17,200.00)	1,449.35	(15,750.65)	8.43%	1,449.35
		Hospital And Health Insurance	0.00		0.00			0.00
143			(1,413.00)	(1,413.00)	195.36	(1,217.64)	13.83%	195.36
		Retirement - Current	0.00		0.00			0.00

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Fund : **413**

Monthly Comparative:

8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
147			(10.00)	(10.00)	0.00	(10.00)	0.00%	0.00
		Unemployment Insurance	0.00		0.00			0.00
260			(1,000.00)	(1,000.00)	114.51	(885.49)	11.45%	114.51
		Repair And Maintenance Services	0.00		0.00			0.00
291			(270.00)	(270.00)	0.00	(270.00)	0.00%	0.00
		Physical/Drug Testing	0.00		0.00			0.00
320			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Operating Supplies	0.00		0.00			0.00
322			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Chemical, Laboratory, And Medical Supplies	0.00		0.00			0.00
329			0.00	0.00	150.00	150.00	No Budget	150.00
		Other Oper. Supplies	0.00		0.00			0.00
331			(8,500.00)	(8,500.00)	802.21	(7,697.79)	9.44%	802.21
		Fuel Charges	0.00		0.00			0.00
332			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
		Motor Vehicle Parts	0.00		0.00			0.00
338			(26,000.00)	(26,000.00)	854.65	(25,145.35)	3.29%	854.65
		Repair Parts For Water Or Sewer Lines, Meters,	0.00		0.00			0.00
341			(1,000.00)	(1,000.00)	62.96	(937.04)	6.30%	62.96
		Consumable Tools	0.00		0.00			0.00
391			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Water Meters	0.00		0.00			0.00
900			0.00	0.00	761.39	761.39	No Budget	761.39
		Capital Outlay	0.00		0.00			0.00
934			0.00	0.00	175.19	175.19	No Budget	175.19
		Drainage, Water Supply And Storage, Sewage	0.00		0.00			0.00
52211		Sewer Collection (Lines)						
110			(22,125.00)	(22,125.00)	2,481.20	(19,643.80)	11.21%	2,481.20
		Personnel	0.00		0.00			0.00

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Fund : **413**

Monthly Comparative: 8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
112			(4,500.00)	(4,500.00)	471.20	(4,028.80)	10.47%	471.20
		Over-Time Personnel	0.00		0.00			0.00
114			(32,604.00)	(32,604.00)	965.56	(31,638.44)	2.96%	965.56
		Part-Time Personnel	0.00		0.00			0.00
134			(217.00)	(217.00)	0.00	(217.00)	0.00%	0.00
		Christmas Bonus	0.00		0.00			0.00
141			(4,548.00)	(4,548.00)	296.56	(4,251.44)	6.52%	296.56
		Payroll Taxes (Ssa-Med.)	0.00		0.00			0.00
142			(9,240.00)	(9,240.00)	1,108.32	(8,131.68)	11.99%	1,108.32
		Hospital And Health Insurance	0.00		0.00			0.00
143			(845.00)	(845.00)	93.28	(751.72)	11.04%	93.28
		Retirement - Current	0.00		0.00			0.00
148			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
		Employee Education And Training	0.00		0.00			0.00
241			(1,300.00)	(1,300.00)	88.58	(1,211.42)	6.81%	88.58
		Electric	0.00		0.00			0.00
260			(9,000.00)	(9,000.00)	2,371.32	(6,628.68)	26.35%	2,371.32
		Repair And Maintenance Services	0.00		0.00			0.00
291			(135.00)	(135.00)	0.00	(135.00)	0.00%	0.00
		Physical/Drug Testing	0.00		0.00			0.00
320			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Operating Supplies	0.00		0.00			0.00
52213		Sewer Treatment And Disposal						
110			(67,504.00)	(67,504.00)	10,083.78	(57,420.22)	14.94%	10,083.78
		Personnel	0.00		0.00			0.00
112			(5,000.00)	(5,000.00)	200.00	(4,800.00)	4.00%	200.00
		Over-Time Personnel	0.00		0.00			0.00
134			(108.00)	(108.00)	0.00	(108.00)	0.00%	0.00
		Christmas Bonus	0.00		0.00			0.00

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Fund : **413**

Monthly Comparative:

8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
136			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Time In Service Bonus	0.00		0.00			0.00
137			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
		Certification Bonus	0.00		0.00			0.00
141			(5,823.00)	(5,823.00)	778.06	(5,044.94)	13.36%	778.06
		Payroll Taxes (Ssa-Med.)	0.00		0.00			0.00
142			(19,975.00)	(19,975.00)	3,190.27	(16,784.73)	15.97%	3,190.27
		Hospital And Health Insurance	0.00		0.00			0.00
143			(4,430.00)	(4,430.00)	532.54	(3,897.46)	12.02%	532.54
		Retirement - Current	0.00		0.00			0.00
148			(500.00)	(500.00)	210.00	(290.00)	42.00%	210.00
		Employee Education And Training	0.00		0.00			0.00
170			(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00%	0.00
		Fees	0.00		0.00			0.00
241			(35,000.00)	(35,000.00)	2,444.77	(32,555.23)	6.99%	2,444.77
		Electric	0.00		0.00			0.00
245			(5,000.00)	(5,000.00)	639.59	(4,360.41)	12.79%	639.59
		Telephone And Other Communications	0.00		0.00			0.00
260			(16,500.00)	(16,500.00)	0.00	(16,500.00)	0.00%	0.00
		Repair And Maintenance Services	0.00		0.00			0.00
295			(15,000.00)	(15,000.00)	1,400.32	(13,599.68)	9.34%	1,400.32
		Landfill Services	0.00		0.00			0.00
320			(9,000.00)	(9,000.00)	0.00	(9,000.00)	0.00%	0.00
		Operating Supplies	0.00		0.00			0.00
322			(22,000.00)	(22,000.00)	2,002.75	(19,997.25)	9.10%	2,002.75
		Chemical, Laboratory, And Medical Supplies	0.00		0.00			0.00
326			(6,000.00)	(6,000.00)	688.54	(5,311.46)	11.48%	688.54
		Clothing And Uniforms	0.00		0.00			0.00
329			(250.00)	(250.00)	7.05	(242.95)	2.82%	7.05
		Other Oper. Supplies	0.00		0.00			0.00

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Fund : **413**

Monthly Comparative:

8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
52316 Customer Accounting & Collection								
211			(6,000.00)	(6,000.00)	179.00	(5,821.00)	2.98%	179.00
		Postage, Box Rent, Etc.	0.00		0.00			0.00
255			(15,000.00)	(15,000.00)	0.00	(15,000.00)	0.00%	0.00
		Data Processing Services	0.00		0.00			0.00
52317 Administrative & General Expenses								
110			(104,269.00)	(104,269.00)	11,674.55	(92,594.45)	11.20%	11,674.55
		Personnel	0.00		0.00			0.00
111			(14,000.00)	(14,000.00)	1,423.07	(12,576.93)	10.16%	1,423.07
		Secretary/Treasury Personnel	0.00		0.00			0.00
133			(750.00)	(750.00)	375.00	(375.00)	50.00%	375.00
		City Bonus	0.00		0.00			0.00
134			(108.00)	(108.00)	0.00	(108.00)	0.00%	0.00
		Christmas Bonus	0.00		0.00			0.00
137			(3,000.00)	(3,000.00)	3,750.00	750.00	125.00%	3,750.00
		Certification Bonus	0.00		0.00			0.00
141			(9,343.00)	(9,343.00)	1,308.68	(8,034.32)	14.01%	1,308.68
		Payroll Taxes (Ssa-Med.)	0.00		0.00			0.00
142			(19,975.00)	(19,975.00)	2,236.06	(17,738.94)	11.19%	2,236.06
		Hospital And Health Insurance	0.00		0.00			0.00
143			(6,735.00)	(6,735.00)	724.43	(6,010.57)	10.76%	724.43
		Retirement - Current	0.00		0.00			0.00
146			(9,181.00)	(9,181.00)	0.00	(9,181.00)	0.00%	0.00
		Workmen's Compensation	0.00		0.00			0.00
147			(10.00)	(10.00)	0.00	(10.00)	0.00%	0.00
		Unemployment Insurance	0.00		0.00			0.00
148			(550.00)	(550.00)	0.00	(550.00)	0.00%	0.00
		Employee Education And Training	0.00		0.00			0.00
220			(1,700.00)	(1,700.00)	96.47	(1,603.53)	5.67%	96.47
		Printing, Duplicating, Typing, And Binding	0.00		0.00			0.00

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City of Norris
Statement of Expenditures and Encumbrances
July 2024

User:
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Fund : **413**

Monthly Comparative:

8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
235			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
		Memberships, Registration Fees, And Tuition	0.00		0.00			0.00
237			(800.00)	(800.00)	0.00	(800.00)	0.00%	0.00
		Advertising	0.00		0.00			0.00
250			(113,282.00)	(113,282.00)	17,348.75	(95,933.25)	15.31%	17,348.75
		Professional Services	0.00		0.00			0.00
252			(800.00)	(800.00)	0.00	(800.00)	0.00%	0.00
		Legal Services	0.00		0.00			0.00
253			(12,500.00)	(12,500.00)	0.00	(12,500.00)	0.00%	0.00
		Accounting And Auditing Services	0.00		0.00			0.00
256			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
		Consultant's Services	0.00		0.00			0.00
280			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
		Travel	0.00		0.00			0.00
310			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Office Supplies And Materials	0.00		0.00			0.00
320			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
		Operating Supplies	0.00		0.00			0.00
510			(32,896.00)	(32,896.00)	0.00	(32,896.00)	0.00%	0.00
		Liability Insurance	0.00		0.00			0.00
555			(1,800.00)	(1,800.00)	0.00	(1,800.00)	0.00%	0.00
		Bank Service Charges	0.00		0.00			0.00
948			0.00	0.00	1,785.31	1,785.31	No Budget	1,785.31
		Computer Equipment	0.00		0.00			0.00
52523		Depreciation						
540			(95,000.00)	(95,000.00)	0.00	(95,000.00)	0.00%	0.00
		Depreciation	0.00		0.00			0.00
Total For Fund:	413		(1,110,088.00)	(1,110,088.00)	103,732.66	(1,006,355.34)	9.34 %	103,732.66
			0.00		0.00			0.00

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City of Norris
Statement of Expenditures and Encumbrances
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Fund : **416**

Monthly Comparative:

8.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
43150		Storm Drainage						
114			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Part-Time Personnel	0.00		0.00			0.00
137			(750.00)	(750.00)	0.00	(750.00)	0.00%	0.00
		Certification Bonus	0.00		0.00			0.00
141			(134.00)	(134.00)	0.00	(134.00)	0.00%	0.00
		Payroll Taxes (Ssa-Med.)	0.00		0.00			0.00
143			(121.00)	(121.00)	0.00	(121.00)	0.00%	0.00
		Retirement - Current	0.00		0.00			0.00
146			(2.00)	(2.00)	0.00	(2.00)	0.00%	0.00
		Workmen's Compensation	0.00		0.00			0.00
148			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
		Employee Education And Training	0.00		0.00			0.00
211			(150.00)	(150.00)	0.00	(150.00)	0.00%	0.00
		Postage, Box Rent, Etc.	0.00		0.00			0.00
235			(300.00)	(300.00)	0.00	(300.00)	0.00%	0.00
		Memberships, Registration Fees, And Tuition	0.00		0.00			0.00
255			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
		Data Processing Services	0.00		0.00			0.00
260			(8,000.00)	(8,000.00)	0.00	(8,000.00)	0.00%	0.00
		Repair And Maintenance Services	0.00		0.00			0.00
320			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
		Operating Supplies	0.00		0.00			0.00
Total For Fund:	416		(11,957.00)	(11,957.00)	0.00	(11,957.00)	0.00 %	0.00
			0.00		0.00			0.00

City of Norris
Statement of Revenues - City
July 2024

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Fund : **110** General Fund

Monthly Comparative

8.33%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Unrealized
31111	Real Property Taxes (Current)	774,158.00	(4,008.00)	(4,008.00)	770,150.00	99.48%
31112	Personal Property Taxes (Current)	14,579.00	0.00	0.00	14,579.00	100.00%
31200	Property Taxes (Delinquent)	12,000.00	(1,218.14)	(1,218.14)	10,781.86	89.85%
31300	Int, Penalty, And Court Cost On Prop Tax	2,000.00	0.00	0.00	2,000.00	100.00%
31511	Pay In Lieu Of Tax -Electric Utilities	13,500.00	(1,033.10)	(1,033.10)	12,466.90	92.35%
31600	Local Option Sales Tax	274,000.00	(23,062.74)	(23,062.74)	250,937.26	91.58%
31710	Wholesale Beer Tax	44,000.00	(3,272.68)	(3,272.68)	40,727.32	92.56%
31720	Wholesale Liquor Tax	44,000.00	(5,053.79)	(5,053.79)	38,946.21	88.51%
31730	Mixed Drink Tax	9,000.00	(703.53)	(703.53)	8,296.47	92.18%
31800	Business Taxes	7,500.00	(187.24)	(187.24)	7,312.76	97.50%
31912	Cable TV Franchise Tax	16,000.00	0.00	0.00	16,000.00	100.00%
31920	Room Occupancy Tax	0.00	(34.61)	(34.61)	(34.61)	No Budget
32210	Beer Licenses	1,000.00	(15.00)	(15.00)	985.00	98.50%
32410	Animal Registration	750.00	(25.00)	(25.00)	725.00	96.67%
32600	Building And Related Permits	12,500.00	(190.00)	(190.00)	12,310.00	98.48%
33400	State Grant	5,600.00	0.00	0.00	5,600.00	100.00%
33440	Used Oil Grant	125,000.00	0.00	0.00	125,000.00	100.00%
33470	Anderson County 911 Grant	66,000.00	0.00	0.00	66,000.00	100.00%
33510	State Sales Tax	192,500.00	(17,414.56)	(17,414.56)	175,085.44	90.95%
33520	State Income Tax	5,250.00	0.00	0.00	5,250.00	100.00%
33530	State Beer Tax	730.00	0.00	0.00	730.00	100.00%
33552	State-City Streets And Transportation	2,925.00	(243.65)	(243.65)	2,681.35	91.67%
33591	Gross Receipts - Tva	19,000.00	(51.72)	(51.72)	18,948.28	99.73%
33592	Sports Betting - State Shared Tax	2,200.00	0.00	0.00	2,200.00	100.00%
33730	Tenn Safety Grant	1,000.00	0.00	0.00	1,000.00	100.00%
33800	Local Agency Project	140,000.00	0.00	0.00	140,000.00	100.00%
34111	Duplicating Services	25.00	0.00	0.00	25.00	100.00%
34131	Administrative Services	182,389.00	(13,009.66)	(13,009.66)	169,379.34	92.87%
35110	City Court Fines And Costs	2,000.00	(156.50)	(156.50)	1,843.50	92.18%
35140	Drug Related Fines	450.00	(23.75)	(23.75)	426.25	94.72%
35160	Court Fines And Costs From County Courts	200.00	0.00	0.00	200.00	100.00%

Norris City Council Meeting Packet
 August 12, 2024
City of Norris
Statement of Revenues - City
July 2024

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Fund : **110** General Fund

Monthly Comparative

8.33%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Unrealized
36100	Interest Earnings	75,000.00	0.00	0.00	75,000.00	100.00%
36211	Community Building Rental	1,800.00	0.00	0.00	1,800.00	100.00%
36212	Tower Rent	29,000.00	(2,409.11)	(2,409.11)	26,590.89	91.69%
36213	Pavilion Rental	660.00	(120.00)	(120.00)	540.00	81.82%
36420	Osm Parking Contract	1,000.00	0.00	0.00	1,000.00	100.00%
36700	Animal Shelter Contri And Donations	7,000.00	(1,181.02)	(1,181.02)	5,818.98	83.13%
36710	Recreation Comm. Donations	5,000.00	(290.00)	(290.00)	4,710.00	94.20%
36710	CDB Contri And Donations-Businesses	5,000.00	0.00	0.00	5,000.00	100.00%
36730	Norris Recreation Comms. Donations	250.00	0.00	0.00	250.00	100.00%
36732	Trail Benches	750.00	(100.00)	(100.00)	650.00	86.67%
36738	Norris Vol. Fire Dept. Donations	7,500.00	(30,200.00)	(30,200.00)	(22,700.00)	-302.67%
36990	Miscellaneous Refunds	500.00	0.00	0.00	500.00	100.00%
37199	Miscellaneous	35,000.00	(625.00)	(625.00)	34,375.00	98.21%
Total For Fund:	110	2,138,716.00	(104,628.80)	(104,628.80)	2,034,087.20	95.11 %

City of Norris
Statement of Revenues - City
July 2024

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Fund : **121** State Street Aid Fund

Monthly Comparative 8.33%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Unrealized
33551	State Gasoline And Motor Fuel Tax	55,900.00	(4,894.60)	(4,894.60)	51,005.40	91.24%
36100	Interest Earnings	1,000.00	0.00	0.00	1,000.00	100.00%
Total For Fund:	121	56,900.00	(4,894.60)	(4,894.60)	52,005.40	91.40 %

City of Norris
Statement of Revenues - City
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Fund : **123** Watershed Fund

Monthly Comparative

8.33%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Unrealized
36100	Interest Earnings	12,000.00	0.00	0.00	12,000.00	100.00%
36140	Interest Earnings - Leases	3,700.00	0.00	0.00	3,700.00	100.00%
36212	Tower Rent	19,000.00	(2,409.13)	(2,409.13)	16,590.87	87.32%
36240	Lease/Rental/PPP	6,000.00	0.00	0.00	6,000.00	100.00%
36690	Wood Permits	25.00	0.00	0.00	25.00	100.00%
36691	Hunting Permits	3,500.00	(6,725.00)	(6,725.00)	(3,225.00)	-92.14%
36693	Rifle Range Permits	59,000.00	(13,100.00)	(13,100.00)	45,900.00	77.80%
37199	Miscellaneous	1,000.00	(1,865.00)	(1,865.00)	(865.00)	-86.50%
Total For Fund:	123	104,225.00	(24,099.13)	(24,099.13)	80,125.87	76.88 %

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Statement of Revenues - City
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Fund : **128** Refuse/Recycle Fund

Monthly Comparative 8.33%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Unrealized
34410	Refuse Collection Charges	33,000.00	(2,539.50)	(2,539.50)	30,460.50	92.30%
34430	Refuse Collection And Disposal Charges	140,474.00	(10,676.00)	(10,676.00)	129,798.00	92.40%
Total For Fund:	128	173,474.00	(13,215.50)	(13,215.50)	160,258.50	92.38 %

City of Norris
Statement of Revenues - City
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Fund : **413** Water And Sewer

Monthly Comparative

8.33%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Unrealized
37110	Metered Water Sales	550,000.00	(50,924.69)	(50,924.69)	499,075.31	90.74%
37120	Flat Rate Water Sales To Gen Customers	4,000.00	(307.86)	(307.86)	3,692.14	92.30%
37130	Fire Service And Hydrant Rentals	12,200.00	0.00	0.00	12,200.00	100.00%
37190	Other Operating Revenues - Water	1,000.00	0.00	0.00	1,000.00	100.00%
37191	Forfeited Discounts And Penalties	13,000.00	(50.00)	(50.00)	12,950.00	99.62%
37195	Installation Charges	4,800.00	(425.00)	(425.00)	4,375.00	91.15%
37196	Water Tap Fees	1,100.00	(1,600.00)	(1,600.00)	(500.00)	-45.45%
37199	Miscellaneous	2,000.00	(1,300.00)	(1,300.00)	700.00	35.00%
37210	Sewer Service Charges	520,000.00	(46,397.35)	(46,397.35)	473,602.65	91.08%
37220	Sewer Inspection Fees	550.00	0.00	0.00	550.00	100.00%
37290	Other Operating Rev-Sewer Stoppages	150.00	0.00	0.00	150.00	100.00%
37299	Miscellaneous	500.00	(543.24)	(543.24)	(43.24)	-8.65%
Total For Fund:	413	1,109,300.00	(101,548.14)	(101,548.14)	1,007,751.86	90.85 %

City of Norris
Statement of Revenues - City
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Fund : **416** Stormwater

Monthly Comparative 8.33%

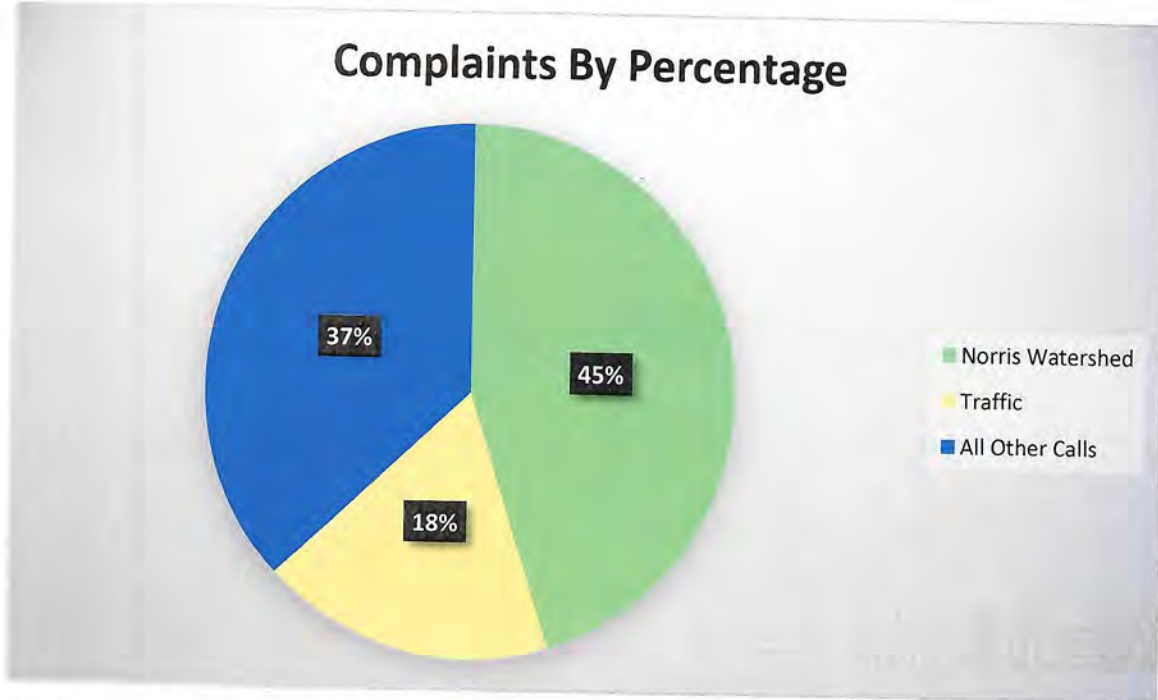
		Total Estimated	MTD Realized	YTD Realized	Unrealized	% Unrealized
37490	Other Operating Revenues	37,000.00	0.00	0.00	37,000.00	100.00%
Total For Fund:	416	37,000.00	0.00	0.00	37,000.00	100.00 %

“EXHIBIT A”

TO: Norris City Council
DATE: August 12, 2024
FROM: Adam Ledford
RE: City Manager’s Report

1. **2024-25 Year to Date Budget**
System Statements are included in your packet, but the packet will be absent my normal analysis which I usually suspend during the first month of a new fiscal year as we continue to work toward the transition and audit.
2. **Computer Replacements**
The City is in the process of procuring and replacing obsolete computers current in use by public works, administration, and within the NWC.
3. **Community Building**
Public Works has had some vendors review options to install fans to replace windows in the ceiling. In addition to installing a fan(s) eliminating the remaining windows may prove to aid in climate control of the space.
4. **ROW Ordinance**
A rough draft has been developed and currently going through staff for modifications. It was initially based on a model draft formulated using Athens, TN, however, initial feedback suggests a revision may lessen some restrictions. A second draft will be shared with Planning for consistency with similar elements to property developments.
5. **Community Gazebo**
Baliey and I are working to see this holdover project from last year completed. It was planned to replace the damaged roof while replacing a few of the rotted boards around the apron. A follow up next Spring may include a resealing of the wood.
6. **Watershed Hunt Raffle**
The administration team has been working with the watershed board to organize this year’s hunt raffle on Wednesday, August 14th. As a result, the office plans to be closed from 11 am through the end of the day on the 14th.

To: Adam Ledford, City Manager
From: Mike Poole, Chief
Subject: July Monthly Report
Date: August 7th, 2024



The Above is the total number of calls broken down into three categories. "Norris Watershed", includes all calls for service and patrols conducted inside the watershed. Traffic Enforcement is the total amount of all documented sessions and stops within the city. The "All Other Calls" category includes all other calls for service, both officer-initiated calls and incoming calls from residents are grouped into this category.

In the month of May, the Norris Police Department had documented a total of 475 Calls for service. Of the 475 Total entries, 140 came in by complainant or were self-initiated and required some type of police action.

- Officers conducted a total of 78 Patrols and 28 property checks in and through the Norris Watershed. An additional 5 calls for service were answered. This accounted for a total of 111 calls for service and 39.58 Total hours spent in or on the Norris Watershed.
- The Norris Police Department participated in the 4th of July – Norris Day event. We had no major problems to report.
- Norris Police Department started one New Officer during the month of July. We welcome Officer James Johnson to the City of Norris. At the time of this report, we have still have one open position and no viable applicants.

Mike Poole
Chief of Police



NORRIS POLICE DEPARTMENT

CAD Summary Statistics By Nature (by Month)

Received Dates From 07/01/2024 00:00 Through 07/31/2024 23:59

Description	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total	% Total
ALARM -- BURGLAR	0	0	0	0	0	0	3	0	0	0	0	0	3	0.63
ALARM -- FIRE	0	0	0	0	0	0	2	0	0	0	0	0	2	0.42
ANIMAL COMPLAINT	0	0	0	0	0	0	5	0	0	0	0	0	5	1.05
ASSAULT	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
BOLO -- APB	0	0	0	0	0	0	2	0	0	0	0	0	2	0.42
BURN PERMIT	0	0	0	0	0	0	17	0	0	0	0	0	17	3.58
BUSINESS CHECK	0	0	0	0	0	0	58	0	0	0	0	0	58	12.21
BUSINESS CHECK WALK THRU	0	0	0	0	0	0	13	0	0	0	0	0	13	2.74
CASE FOLLOW-UP	0	0	0	0	0	0	3	0	0	0	0	0	3	0.63
CIVIL PAPER	0	0	0	0	0	0	2	0	0	0	0	0	2	0.42
COMMUNITY EVENT	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
CONTACT OR LOCATE	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
DISTURBANCE	0	0	0	0	0	0	3	0	0	0	0	0	3	0.63
EDP -- MENTAL PERSON	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
(EMS) CONVALESCENT	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
(EMS) FALL	0	0	0	0	0	0	2	0	0	0	0	0	2	0.42
(EMS) LIFT ASSIST	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
EMS -- MEDICAL ALARM	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
(EMS) SICK/UNKNOWN MEDICAL	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
(EMS) STROKE	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
(EMS) TRAUMATIC INJURY	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
EXTRA PATROL	0	0	0	0	0	0	22	0	0	0	0	0	22	4.63
EXTRA PATROL	0	0	0	0	0	0	48	0	0	0	0	0	48	10.11
FIRE ALARM COMMERCIAL	0	0	0	0	0	0	2	0	0	0	0	0	2	0.42
FIRE ALARM RESIDENTIAL	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
FIREARMS COMPLAINT	0	0	0	0	0	0	2	0	0	0	0	0	2	0.42
(FIRE) SERVICE CALL-TREES DOWN	0	0	0	0	0	0	3	0	0	0	0	0	3	0.63
INTOXICATED DRIVER	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21



NORRIS POLICE DEPARTMENT

CAD Summary Statistics By Nature (by Month)

Received Dates From 07/01/2024 00:00 Through 07/31/2024 23:59

Description	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total	% Total
INTOXICATED PERSON	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
INVESTIGATION BY OFFICER	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
JUVENILE PROBLEM	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
LIFT ASSIST	0	0	0	0	0	0	2	0	0	0	0	0	2	0.42
MVA -- NON-INJURY	0	0	0	0	0	0	6	0	0	0	0	0	6	1.26
OPEN DOOR	0	0	0	0	0	0	4	0	0	0	0	0	4	0.84
ORDINANCE VIOLATION	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
OUT FOR CITY COURT	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
OUT FOR VEHICLE MAINTENANCE	0	0	0	0	0	0	3	0	0	0	0	0	3	0.63
OUT - POLICE BUSINESS	0	0	0	0	0	0	10	0	0	0	0	0	10	2.11
OUT TRAINING	0	0	0	0	0	0	2	0	0	0	0	0	2	0.42
PROPERTY CHECK	0	0	0	0	0	0	82	0	0	0	0	0	82	17.26
PUBLIC ASSIST	0	0	0	0	0	0	2	0	0	0	0	0	2	0.42
SCHOOL WALK THROUGH	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
SUICIDAL PERSON	0	0	0	0	0	0	2	0	0	0	0	0	2	0.42
SUSPICIOUS ACTIVITY	0	0	0	0	0	0	4	0	0	0	0	0	4	0.84
SUSPICIOUS VEHICLE	0	0	0	0	0	0	2	0	0	0	0	0	2	0.42
SUSPICIOUS VEHICLE	0	0	0	0	0	0	5	0	0	0	0	0	5	1.05
THEFT -- VEHICLE	0	0	0	0	0	0	1	0	0	0	0	0	1	0.21
TRAFFIC COMPLAINT	0	0	0	0	0	0	6	0	0	0	0	0	6	1.26
TRAFFIC CONTROL	0	0	0	0	0	0	3	0	0	0	0	0	3	0.63
TRAFFIC ENFORCEMENT	0	0	0	0	0	0	35	0	0	0	0	0	35	7.37
TRAFFIC HAZARD	0	0	0	0	0	0	8	0	0	0	0	0	8	1.68
TRAFFIC STOP	0	0	0	0	0	0	9	0	0	0	0	0	9	1.89
WATER SHED PATROL	0	0	0	0	0	0	78	0	0	0	0	0	78	16.42
WELFARE CHECK	0	0	0	0	0	0	6	0	0	0	0	0	6	1.26
Totals:	0	0	0	0	0	0	475	0	0	0	0	0	475	



CAD Summary Statistics By Nature (by Month)

Received Dates From 07/01/2024 00:00 Through 07/31/2024 23:59

Description	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total	% Total
ALARM -- FIRE	0	0	0	0	0	0	2	0	0	0	0	0	2	4.65
(EMS) BREATHING DIFFICULTY	0	0	0	0	0	0	1	0	0	0	0	0	1	2.33
(EMS) CHEST PAIN/HEART PROBLEMS	0	0	0	0	0	0	5	0	0	0	0	0	5	11.63
(EMS) FALL	0	0	0	0	0	0	4	0	0	0	0	0	4	9.30
(EMS) LIFT ASSIST	0	0	0	0	0	0	1	0	0	0	0	0	1	2.33
(EMS) SEIZURES	0	0	0	0	0	0	5	0	0	0	0	0	5	11.63
(EMS) SICK/UNKNOWN MEDICAL	0	0	0	0	0	0	1	0	0	0	0	0	1	2.33
(EMS) STANDBY	0	0	0	0	0	0	1	0	0	0	0	0	1	2.33
(EMS) STROKE	0	0	0	0	0	0	1	0	0	0	0	0	1	2.33
(EMS) SYNCOPE/FAINTING	0	0	0	0	0	0	1	0	0	0	0	0	1	2.33
(EMS) TRAUMATIC INJURY	0	0	0	0	0	0	1	0	0	0	0	0	1	2.33
FIRE ALARM COMMERCIAL	0	0	0	0	0	0	2	0	0	0	0	0	2	4.65
FIRE ALARM RESIDENTIAL	0	0	0	0	0	0	1	0	0	0	0	0	1	2.33
FIRE BRUSH	0	0	0	0	0	0	1	0	0	0	0	0	1	2.33
FIRE RESIDENTIAL	0	0	0	0	0	0	3	0	0	0	0	0	3	6.98
(FIRE) SERVICE CALL-TREES DOWN	0	0	0	0	0	0	5	0	0	0	0	0	5	11.63
LIFT ASSIST	0	0	0	0	0	0	2	0	0	0	0	0	2	4.65
MISSING PERSON SEARCH	0	0	0	0	0	0	1	0	0	0	0	0	1	2.33
MUTUAL AID FIRE STRUCTURE	0	0	0	0	0	0	1	0	0	0	0	0	1	2.33
MVA -- INJURY	0	0	0	0	0	0	1	0	0	0	0	0	1	2.33
PUBLIC ASSIST	0	0	0	0	0	0	1	0	0	0	0	0	1	2.33
TRAFFIC HAZARD	0	0	0	0	0	0	2	0	0	0	0	0	2	4.65
Totals: 0	0	0	0	0	0	0	43	0	0	0	0	0	43	

VI. Continuing OLD Business:

0-1: Benny Carden Memorial: Supt. Wilkerson reports the plaque has been received and a frame is being built and donated for installation, then it can be placed in the Norris Community Building.

0-2: WTP-Telemetry/Tank Project: Supt. Wilkerson reports went back to wireless 7/9/2024 Also see #6-Supt Report

0-3: WWTP: Update on the following Directors Order/ City Council Update, CCI up-date-Open for Discussion

SEWER Rehab Projects:

Short Term STP Upgrades: (July 2024)

Letter of REQUEST to TDEC requesting of delaying SHORT-TERM Improvements was APPROVED by Michael Landcaster, TDEC as long as effluent results are in compliance.

Also see #5 Supt Report pertaining to WWTP

0-4: Distribution System: See #7 in Supt Report

0-5: Collection System:

- Customer identified sites-Completed by customers- Response: _18_Qty-continuing to communicate with customers
- NWC is reviewing Public Identified issues/NWC side
- On-going

0-6: Cross Connection: (RPBP) working progress for next several months by Operators Xan Ridenour and Cameron Scott

0-7: Galvanized Pipe replacement/Eliminate Projects

- **NWC IS -IN PROGRESS**, Final inventory is required to be developed and submitted to TDEC no later than Oct. 16, 2024
- **LSLI GRANT APPLICATION: \$250,000**-Received
- **July-August-Sept** the NWC staff will aggressively be identifying on site in residents yards/meter boxes and communicating with residents

0-8: Wastewater Regionalization Study-(Grant awarded notification \$ 3.3 M with a match of \$177,000) Open for discussion

0-9: Alt. Water Supply: Open for discussion

0-10: Vehicle: Supt Wilkerson is in process of reviewing options of a ¾ ton or 1 ton vehicle to replace the 2005 Chev 4x4 , continued. No new Update.

VII. REPORTS

To: Norris Water Commission Board

From: Tony Wilkerson, Waterworks Superintendent

Date: July 15, 2024

RE: **R-1-Superintendent Report**

R-1a.

1. **Water Pumped MG/Sold/% loss—See attached**
Sold to ACWA: Alley 609,700/Alley Rd 441,400/Reservoir Road 1,345,000 – - - each location
2. **Water Budget**-see financial report see attached in packet
3. **Rainfall June 2.78"@Water Treatment Plant "- 28.78 inches YTD Source ok presently**
4. **Operations Building/Equipment Shed. -Clean**
5. **. WWTP-Non-Compliance- NO VIOLATIONS in month of June**
 - a. Dailey Inspections (84 points to inspect) and Operations
 - i. Recorded Dailey on Log Book and Computer
 - ii. Dailey Testing performed
 - iii. Monthly Reports-NWC Emor/DMR/NDSP Report(3 reports-16 hrs)
 - b. **WWTP-Training- June 2024 Xan Ridenour in training at STP-Performing Very Well!!**
 - c. **Press Sludge- 7 times this month.**
 - i. **Low air pressure-regulator-REPLACED-with NEW ONE**
 - d. **Supernatant- 2 times**
 - e. **Pumped Aeration to Digester- 5 times mth**
 - Tons of sludge hauled- 6.12 (tons)
 - **Rain:- 2.10" inches of rainfall recorded at Wastewater Treatment Plant**
 - Ferm Zone-Dailey mixing/logging
 - Fill PT-190 /Bleach Barrel (chemical barrels-TP and filamentous protection)
 - Ground Maintenance-2 mth
 - **EPA Nutrient Removal Case Study Project-Norris, TN**-Doug Snelson, Senior Operator and Tony Wilkerson, Supt attended a slide presentation with EPA administrators and Grant Weaver and discussed Norris STP Operation and HOW Norris Operators reduced TN/TP and the delisting of Buffalo Creek. Future Meeting with EPA is scheduled for an on-site visit to Norris in **JULY 15-16th 2024.**
 - **TDEC-Compliance Inspection-Scheduled for July 17,2024**
 - **NDSP-STP-Staff is starting QA/QC Study 44-for TDEC**-additional time required at our Lab and NDSP will be charged professional services out side of contract. NDSP Park Manager understands the additional charge required.
 - **Blower Motor**-removed for repairs/or new one

6. WTP-Water Plant:

- a. -Reports-Monthly-to TDEC completed (5 monthly-16 hrs)
- b. -Dailey Inspections conducted (7 days a week) morning-evening inspection (52 points of inspection each time entered the plant) (Sometimes up to 3 times of inspections daily)
- c. Dailey Testing conducted morning /evening
 - i. Record Dailey on Log Book and Computer
- d. – Samples- Bacteriological ,Lagoon and quarterly Samples collected
- e. -Backwashed Filters- 2 times this month-Requires 6 hours each BW. (coating)
 - i. -Adam Roberson-is training in the operations of the WTP/Distribution System-Performing Well.
- f. Ground Maintenance- 2 day this month and Reservoir Hill and Spring
- g. Telemetry -working thru the issues-back to hard wired-**BACK TO WIRELESS-7-9-2024**
- h. Chart Recorder-Received and Tekwell is working on calibrating the Flow Chart Recorder-should be installed in a few weeks.
- i. **Alarms: WTP-**
- j. **Wellhead Source Water Protection-Update-submitted to TDEC**

7. Distribution System:

- a. -Read Meters/Rereads-4 day
- b.-Bact Samples-Collected 2-regular
- c.-Spring – checked 3 times this month
- d. -Service Calls- for the month of June 2024 ____Qty
- e. Water Valves Inspection-XR/AR-identifying and inspecting (Starting)
- f. 123 Pine Road-TVA—water leak repair-
- g. 21 Laurel Place-Installed NEW water tap
- h. Oak Road Pool-COMPLETED-Concrete work
- i. Meter Pits: ACWA (Reservoir Road, Alley Rd x2), TVA and NDSP-READ DAILY
- j. Fire Hydrant Maintenance-Completed
- k. Oak Road Pool Line-Installed /Completed NEW water line and RPBP-concreted section
- l. SPRING: checked several times-OK
- m. SERVICE CALLS-total 90

Check Meter for leak on customer:	4	Install meter:	4
Check Pressure:	2	Read/leave On:	20
Meter Change Out:	4	TN811	:40

R-1c.

8. Flushing Program: NWC Team flushed -Orchard Road, Oak Road-Pine Road -West Circle and 2 on Dairy Pond Road

9. Sewer Collection System:

- Sewer stoppages- Supt has a copy and will provide upon request
- 67 Reservoir Road-Sewer Line Install/replaced 4" Orangeburg with 4" PVC Pipe
- 145 West Norris Road-repaired Manhole/asphalted around it

10. Training/Health & Safety

Safety Barrels-repaired for weights on bottom

11. Equipment: service trucks-check weekly

2015-checked-ok

2021 -GMC-checked -ok

2009- F150-checked-ok

1995 Dump truck-check weekly

Issue-slave cylinder-have to have it checked-keeping fluid topped off-pending

Backhoe-OK

Sewer machine-check weekly

E48 Bobcat-Track hoe: OK



NORRIS WATER COMMISSION MEETING MINUTES
June 17, 2024

Members Present: Loretta Painter, Will Grinder, Bill Grieve, Mayor Chris Mitchell and Chuck Nicholson

Absent:

Water Superintendent: Tony Wilkerson

- I. **Call to Order:** The meeting was called to order by Chuck Nicholson at 6:00 pm.
- II. **Approval of the Agenda** – No action was taken at this time.
- III. **Hear the Public** – No public input.
- IV. **Minutes**
 1. **May 20, 2024 NWC Minutes**

A motion was made by Chuck Nicholson and seconded by Will Grinder **to approve the May 20, 2024 meeting minutes with minor modifications.**
The proposal passing on a vote of 4 to 0 as follows:
Yes: Loretta Painter, Bill Grieve, Chuck Nicholson, Will Grinder
Absent: Mayor Chris Mitchell
- V. **New Business**
 1. **Norris Day**

Superintendent Wilkerson provided details for the booth.
 2. **TDEC Annual Cap Letter**

Adam Ledford requested the board approve the annual report letter on the CAP plan.

A motion was made by Loretta Painter and seconded by Will Grinder **to accept and approve the annual report letter to TDEC related to the CAP plan.**
The proposal passing on a vote of 4 to 0 as follows:
Yes: Loretta Painter, Bill Grieve, Chuck Nicholson, Will Grinder
Absent: Mayor Chris Mitchell
- VI. **Old Business**
 1. **Benny Carden Memorial**

Superintendent Wilkerson presented photos of the plaque which was received since the last meeting.
 2. **Activities at the Water Treatment Plant**

Superintendent Wilkerson reported the telemetry is still being tested. He reported the new chart reporter is on order. An older model is being used until a new reporter can be acquired. The clear well is due for cleaning, Tony reported he is working on pricing for different methods and pricing to complete the activity. Inspection and work inside of the tanks are scheduled for next calendar year.

Mayor Chris Mitchell arrived.

3. **Activities at the Wastewater Treatment Plant**
Superintendent Wilkerson has been pricing out new labs for testing.
4. **Water Distribution**
Superintendent Wilkerson updated on recent leaks at Dairy Pond, tree removal, installation of the new system at Oak Road Park, and a new fire hydrant.
5. **Sanitary Sewer Collection System**
Superintendent Wilkerson reported on work at Reservoir Road.
6. **Cross Connection Management System**
Superintendent Wilkerson had no new report.
7. **Galvanized Pipe Project**
Superintendent Wilkerson reported work continues the survey required as part of the deadline later this year.
8. **Wastewater Regionalization Study**
Representatives from Cannon and Cannon offered an update on the activities going on since the last meeting. Most of the actions related to flow testing.

Mayor Mitchell led a discussion on the vision and scope of the study being developed.
9. **Alternative Water Supply Study**
Adam Ledford provided an overview of the history of the issue and explained why the project is current on hold.

Superintendent Wilkerson reported that the current source was being monitored, but not at risk for needs.

VII. Reports

1. **Superintendent Report:** Superintendent Wilkerson provided details on the visit of EPA and TDEC coming in the month of July. He further notified the Commission he would be reported an update of the Source Water Program to TDEC before the next meeting.
2. **April Financial/Budget Report:** No additional discussion held.
3. **April Unaccounted-for Water Report:** No additional discussion held.
4. **Engineers:** Loretta Painter questioned when the INI bids would be ready for City action. A representative from Cannon and Cannon reported that the packets should be available no later than August.

VIII. **Adjournment: 7:03 p.m.,** Motion by Bill Grieve and seconded by Will Grinder to adjourn, All: AYE

**CITY OF NORRIS
DEPARTMENT OF PUBLIC WORKS
MONTHLY REPORT**

July Year 2024

Community building Maint.	24
Public Works Building Maint.	6
Public Safety Building Maint.	2
McNeeley Building Maint.	12
Lions Pavilion & Gazebo	4
Equip. & Vehicle Maintenance	29
Watershed, Rifle Range, Trash & Litter	202
Street and Roads	38
Mowing	163
Sidewalks	144
Leaf Collection	0
Brush Pickup, Pruning, Mulching, Tree Work	52
Drainage (Gutter/Basins) Maintenance	16
Eric Harold Park	2
Oak Road Park	3
Ridgeway Park	1
Town Clean Up/ garbage, Litter in Town	68
Animal control	17
Signs repair and replace	4
Tree Commission	0
Volunteer Fire Dept.	0
Overtime	3
Administration Work	10

Loads	
0	Leaves
12	Brush
3	Chips

City Ordinance Department

Vehicle Report	Current Mileage	Miles for the Month
2017 Chev	65806	873
2013 Chev	58105	473
2000 Ford	n/a	
2005 Dump Truck	57581	11
2022 Kenworth	4502	

Equipment Report

Chipper, Vermeer 1995		CUB Walk Behin	
Leaf Vacuum 2000			
		Hustler	
Bobcat		CUB	
Kubota		Kubota Tractor	

PUBLIC WORKS MONTHLY REPORT
Month & Year Work Completed
Page 2

1 Community

- a) Norris Day

2 Community Building

- a) Weekly cleaning and set ups
- b) Mow as needed
- c) Getting quotes for large vent fan for GYM

3 McNeeley Municipal Building

- a) Weekly cleaning
- b) Mow as needed
- c) Boot replaced on Library roof

4 Lion's Pavillion and Gazebo

- a) Trash in trash cans picked up weekly
- b) mow as needed
- c) Replaced torn down paper towel holder

5 Vehicles and Equipment

- a) Monthly checklist performed
- b) New battery for CUB mower
- c) Tractor front end loader welded where cracked
- d) New starter for Kubota Side By side
- e) Tires repaired on mowers and trailers
- d) New tires for equipment trailer replacing dry rotted ones

6 Public Works Building

- a) Weekly cleaning
- b) Mow as needed

7 Public Safety Building

- a) Mow as needed

7 Drainage

- a) Cleaned as needed
- b) Sprayed another round in ditches and curbs

8 Streets / Sidewalks / Right of Ways

- a) Brush Pick up first full week of month
- b) Large patch on East Norris and man hole repair
- c) Asphalt sidewalks repaired on Oak Rd, East Norris and Hill Top
- d) Dead or Dying trees cut on East Norris and dead limbs trimmed out of trees in Town center and in front of middle School
- e) Marked tree on Pine Place cut
- d) 12 Tree stumps ground

9 Parks

- a) Mow as needed

10 Watershed

- a) Seasonal workers still working on trails
- b) Kubota side by side replaced starter
- c) Spring head trees cut
Rifle Range
 - 1) 2 boards replaced and mowed
 - 2) 1 board replaced
 - 3) 2 boards replaced and mowed
 - 4) 3 boards replaced and six posts mowed and trimmed brush back

11 Brush Dump

- 1)

12 Animal Control

- a) Animals fed in the morning daily and walked if needed
- b) 2 kittens still in shelter
- c) 2 dogs returned to their owner

13 Comments:

Parks and Recreation Director's Report

August 12, 2024

1. Still awaiting to hear back on the LPRF Grant application. State has confirmed receipt.

Improvements at Parks and Rec Facilities		
Project	Park(s)	Description
Pavilion	Oak Road Park	Structure complete; awaiting fix on roof.



NORRIS WATERSHED BOARD MINUTES
July 18, 2024

The following members were present:

Chairperson: Ralph Jordan	Absent	3yr. Term Expiration – 1/2028
Member: Robin Sain	Present	3yr. Term Expiration – 1/2026
Member: Allen Hendry	Present	3yr. Term Expiration – 1/2026
Member: Gene Lane	Present	3yr. Term Expiration – 1/2025
Member: Dennis Yankee	Absent	3yr. Term Expiration – 1/2028
Member: Don Barger	Absent	3yr. Term Expiration – 1/2027
Member: Bill Grieve	Present	City Council Representative

Quorum Met

I. Call to Order

The meeting was called to order by Allen Hendry at 6:16 pm.

II. Approval of the Agenda

A motion was made by Bill Grieve and seconded by Gene Lane **to approve the agenda as presented.**

The proposal passing on a vote of 4 to 0 as follows:

Yes: Gene Lane, Allen Hendry, Bill Grieve, Robin Sain

III. Minutes:

A motion was made by Bill Grieve and seconded by Robin Sain **to approve the minutes of the June 20, 2024 meeting.**

The proposal passing on a vote of 3 to 0 as follows:

Yes: Gene Lane, Bill Grieve, Robin Sain

Abstain: Allen Hendry

IV. Hear the Public:

No public comment.

V. New Business

- **Norris Day 2024** – Allen Hendry provided a short positive report on the event.

Robin Sain reported that 82 of the 120 t-shirts sold. This mark was lower than last year. \$1,765 was collected from the sale. This reflected roughly a \$200 profit. She further suggested the board consider alternative payment options for 2025.

VI. Old Business

- **Clear Creek Parking Area Improvements** – No new comments or action.
- **Reservoir Hill/Redhill Gates** – Allen Hendry reported that estimates were above expectations and that splitting the project over multiple years was now under consideration.
- **Rifle Range Expansion** – Adam Ledford shared that within the next week he would be offering members the opportunity to attend a scheduled meeting with an engineer. He further spoke on a concept to move permit sales to a website and eliminate the need to pay for weekend staff.
- **Herbicide Testing/Water Quality Impacts** – Adam Ledford reported Tony Wilkerson is working with a new lab and he would check to see if it might offer the necessary test.
- **Clear Creek Spring Box** – Adam Ledford shared a new vendor had been setup to cut the trees. The plan is to have the project done by the end of July.

VII. Reports

- **Financials/Budget** – City Manager Ledford lead a review of the initial year-end budget status.
- **Norris Public Works** – Written report submitted without comment.
- **Norris Public Safety** – Written report submitted without comment.
- **Resource Management** – Joe Feeman presented his report.
- **2024 Watershed Workplan** – Joe Feeman proposed a workplan for roads.

A motion was made by Bill Grieve and seconded by Gene Lane **to accept the road related workplan for the watershed.**

The proposal passing on a vote of 4 to 0 as follows:

Yes: Gene Lane, Allen Hendry, Bill Grieve, Robin Sain

VIII. Adjournment

Motion by Bill Grieve and seconded by Gene Lane to adjourn at 6:44 p.m., All: AYE

Norris City Council Meeting Packet
August 12, 2024
Norris Animal Shelter Commission
July 15, 2024

Current ASC Members: Lee Borgers (1/2025), Maggie Sheehy (1/2025), Tracy Haley (1/2025), Debbie Grinder (1/2025), Hannah Lawson (1/2026), Leesa Campbell (1/2027)

Members present: Lee Borgers, Maggie Sheehy, Tracy Haley, Hannah Lawson, Leesa Campbell

Public Present: none

Meeting called to order at 7:02 pm

Hear the public: none

Approval of minutes: Tracy moved to accept as written, Maggie seconded. **Motion passed.**

Shelter Report: *Maggie*

Cats:

Lola- little black female, about 5 weeks. Was infected with bot fly but is doing much better. Tracy is fostering and taking good care of her. She is hoping to find another foster soon.

Interstate kitten- adopted

Ranger mama cat and kitten- a Ranger brought in an older cat and a younger cat, possibly mother and kitten, found on 441 in the road. The mama has been spayed and the younger cat is scheduled.

Cindy's kittens- all 5 adopted!

Dara's kittens- all five getting last shots soon and will be ready for adoption

Dogs:

Icarus- Returned to owner

Cute, small dog- Returned to owner

Financial Report: we received no donations in June. Year to date, our donations are \$7,733. We paid \$404 in June in veterinary bills. Year to date, our operating costs are \$7,853. Information about our perpetual account is still unavailable

Old Business:

Disc Golf Charity Tournament- the tournament is scheduled for July 27, 2024 from 9am to 4pm. Maggie will discuss with Slumdog rescue about bringing any dogs they have currently. Maggie had a concern that it may be too hot for the animals. It will be cooler in the morning and there will be no need for them to stay more than an hour or two. Hannah will also come at 8:45 to set up a table with tshirts and represent the shelter.

Norris Day- The day was very hot but everyone had a good time. We raised \$418.86 in donations. The tshirts and dog biscuits did very well!

Annual report- Hannah completed the report and presented it to the commission for a vote. Leesa voted to approve as written. Tracy seconded, motion passed.

New Business:

Steve Painter/plaque- Tracy was approached on Norris Day about a plaque Steve Painter is making for the shelter. He requested that we write a short, 4 line poem about animals. He will put the poem on the plaque. Leesa offered to discuss it with her mother in law and they will come up with something for us!

Tshirt order- our tshirt stock is getting low. Tracy will gather information about different color options and possibly a different material this time. Hannah will check with the city office to see what procedure to use when we make the order. We will discuss it more at our next meeting.

*Change to September meeting date-*Hannah requested that the September meeting date be changed as she will not be in town. Everyone is available September 23, she will contact the city office to let them know.

Our next meeting is scheduled for August 19th at 7pm.

Commission meeting adjourned at 7:40 pm

Respectfully submitted, Hannah Lawson

Norris Animal Shelter Annual Report 2023-2024

Major Accomplishments:

Dogs:

Admissions	25
Returned to owner	15
Rehomed	8
Euthanized*	1
Other**	1
Current residents	0

Cats:

Admissions	38
Returned to owner	2
Rehomed	18
TNR	5
Euthanized***	2
Current residents****	11

Notes:

*One dog humanely euthanized due to infected open wound, unable to recover

**One dog returned to Young Williams, per chip information

***One cat was very ill and died in the shelter before veterinary care could be given. A second cat was elderly and very ill, vet recommended it be humanely euthanized.

****Ten kittens currently being fostered outside the shelter. We have one cat in residence at the shelter.

City employees and volunteers made 1,042 visits to care for the animals' physical needs (food/water/litter/walkies). The animals were also socialized and prepared for their new homes, or comforted until they could be reunited with their owners. Volunteers transported 70 animals for veterinary care. There were 52 days that no animals were in residence at the shelter. On those days, volunteers used the time to deep clean, reorganize, make repairs and prepare the shelter for intakes. There were 16 animals in foster care at some point during the year. There were 5 cats trapped, neutered, and released.

Members of the commission were Lee Borgers (1/2025), Maggie Sheehy (1/2025), Hannah Lawson (1/2026), Tracy Haley (1/2025), Debbie Grinder (1/2025), and Leesa Campbell (1/2027).

Other activities during the 2022-2023 year:

- Norris Day booth, where we received donations of \$456 and raised awareness in the community for the shelter. These funds are used for veterinary care and continued operations of the shelter. We offered tshirts and various other items made by volunteers and commission members in appreciation of the donations. Also gained several new volunteers using a sign up sheet at the booth.
- Developed a "5 Year Plan" - containing estimated capital purchases/repairs/equipment to submit to the city for consideration in planning yearly budgets.
- With the help of the Lion's Club, worked on several minor repairs and upgrades for the shelter, including a new gate, new shelving, and a new faucet on the sink to make bathing larger animals possible.
- Revisited the "Pooper Scooper" ordinance from 2021. With support and input from the city manager and assistant city manager, we sent our suggested wording to city council. The ordinance was approved in March 2023.
- Added to the current ordinance a sentence providing a trial period for adoptions. Our previous wording indicated all adoptions to be final, with no provision in case the placement wasn't working out.
- Began discussing a protocol in cases where an animal has been exposed to a possible rabies vector.
- Utilized Facebook and The Norris Bulletin to get the word out about found animals and animals available for adoption. For animals that were in residence for a longer period of time, Petfinder was used to increase the search radius for possible adopters.
- Gathered text and photos to be included in the Norris 75th Birthday book, which will be released in 2024.
- Received a generous donation of \$2,189 from Caroline Spurling's Wags & Whiskers bake sale.
- Participated in the Halloween Trail. Greeted people, handed out candy and treats, and raised awareness for the shelter in the community.
- Put together information for a brochure to be included in a 'New Resident' packet given to all newcomers to Norris.
- Continued to discuss and provide feedback to the city on how we would like to be represented on the city's new website.
- Continued to strengthen relationships with local rescue groups and other area shelters (HSTV, Slumdog rescue, etc.)

2023-2024 Goals

- Continue outstanding care of the animals who are admitted to the shelter
- Return animals to their homes as soon as possible. If the animal has no owner, find a loving, forever home as soon as possible.
- Hold annual fundraisers as needed. Take over the Wags and Whiskers Bake Sale in the fall.
- Maintain a booth at the 2023 Norris Day event and Halloween Trail event.
- Develop a protocol to use in cases where contact with a rabies vector animal is suspected.

MINUTES
NORRIS PLANNING COMMISSION
June 3, 2024

I. Call to Order:

Chairman Feeman called the meeting to order at 6 pm.

Members Present: Joe Feeman: Chairman, Chris Mitchell: Mayor, Alex Munro: Secretary, Loy Johnson: Vice Chairman, Loretta Painter, Bob Sain and Mike Carberry

Members Absent: None

Others Present: Joe Deathridge: Chairman BZA, Adam Leadford: City Manager, Bailey Whited: Assistant City Manager, Kathryn Baldwin: East TN Development District. Also present Daniel Sanders: Attorney Covenant Life Church

II. Public Comment

Jordan Fusilli: Expressed concern for the proposed Big Creek Marine property which has a zone designation of C-2 adjacent Andersonville Hwy and Ind-1 which fronts on property which also serves as access to the Norris Nursing Home. Mr. Feeman stated that he has spoken to the Big Creek Marine owner who hopes to pursue the project as approved.

III. Adoption of Agenda

Mr. Munro made a motion to adopt the Agenda as presented, seconded by Mr. Sain, motion carried.

IV. Minutes – June 3, 2024

Mr. Carberry made a motion to approve the Minutes of the June 3, 2024, Planning Commission meeting as presented. Ms. Painter seconded the motion, all present voted aye. Motion carried.

V. Business Items

1. Rezoning request from Covenant Life Church (P-1 to C-2)

Chairman Feeman introduced the Rezoning Request by explained the P-1 Professional and Civic District and the C-2 General Commercial District and the allowable uses in each. Chairman Feeman requested that the commission suspend the rules to allow Mayor Mitchel to chair the meeting during consideration due to his familiarity with the history of the issue. Ms. Painter made a motion to allow Mayor Mitchel to chair the meeting, seconded by Mr. Munro. All present voted

aye. Motion carried. Mayor Mitchel requested all speakers identify their name and address. Mr. Sanders provided a brief history of the Church land use and past zoning requests. Mr. Sanders provided the following information:

- Purchased property in 2021.
- In 2019 the church created the “Solid Rock Retreat” which consisted of 16 RV camping pads.
- Private non-commercial outreach of the church.
- Subsequent to establishment of Retreat the Church determined they didn’t want to be commercial.
- After that no minimum fees were charged however, guests may donate funds.
- During recent litigation the Court ordered an Occupancy Permit be obtained.
- Request for Occupancy Permit was submitted and denied by Norris Code official.
- The requested Rezoning would allow the church to charge a minimum fee if zoned C-2 as determined by Church membership.
- Mr. Sanders has reached out to adjacent property owners to determine support or opposition.
- Mr. Sanders proposed conditional zoning on property or suggested the Planning Commission and City Council can approve zone district with conditions.
- Mr. Sanders presented TDOT ROW plans for the new Industrial access roadway which will cross the church property.
- Original property owner Mr. Hodge imposed deed restrictions on the property. Mr. Hodge was not present. Mr. Sanders stated he did not represent Mr. Hodge.
- Mr. Hodge has requested access through the church property for potential future development of his property. Mayor Mitchel explained that the Church has the authority to grant an access under current conditions.
- Church has requested a change in existing deed restrictions which are private in nature.
- Mr. Sanders also reported that Mr. Padgett, an adjacent property owner, supported the rezoning due to potential development of his property.
- Mr. Sanders proposed conditional zoning on property or suggested Planning Commission and City Council can approve zone district with conditions.
- Mr. Sanders stated that rezoning could circumvent further litigation.
- Mr. Sanders suggested that with a zone change the church could engage in full commercial activity which

would establish a revenue stream for the benefit of the City of Norris. Mr. Sain inquired how the church would administer a variety of non-taxable and taxable activities which was discussed with the church representative.

Planning Commission Comments:

- Mr. Carberry asked questions regarding the length of time the RVs were occupied. Mr. Sanders stated the time frame varied. He also inquired about the fill material placed on the site. Mr. Sanders stated that he could not address placement of fill material.
- Mr. Feeman reported that Anderson Co. taxes the property at a commercial rate which is based on existing land use, not zoning. Mr. Sanders stated the commercial tax designation may change in the future.

Resident Speakers:

- Ron Hill: Norris resident. Commercial status may conflict with IRS designation as a 501C3.
- John Roberts: Norris resident. Asked how other churches operate day care uses and hosts community meetings.
- Martha Sherhan: Norris resident: Pointed out that current users occupy very expensive RV's and several children appeared to reside in the RV camp and attend local schools.
- Tim Merriam: Norris resident. Discussed character of Norris residents and land use characteristics including properties which front on the Norris Freeway.
- Lauren Taylor: Norris resident questioned if the church operates any educational activities? The church representative provided information regarding opinions of adjacent property owners which she felt was inappropriate. Church continues to operate a website advertising commercial RV camping spots.
- Chuck Nickelson, City Council. TDOT, Anderson Tourism and the City of Norris recently planted 50 trees to enhance the scenic by-way.

Mayor Chris Mitchel:

- Following comments by public speakers Mayor Mitchel made a presentation on the historical aspect of the property in question.
- TVA designation of the Norris Freeway and associated limitations including 126' of greenbelt frontage on each side of the ROW to control visual assets.
- The original deed restrictions on the property.

- Recent State and Federal designation of the Norris Freeway as a National Scenic By-Way.
- P-1 was the requested zone designation when the Church originally purchased the property.
- Any commercial use designated in the C-2 Zone District would be allowable if the zone request is granted.
- Explained timeline for process of Rezoning Request.

Following a lengthy discussion between Mr. Sanders and members of the Planning Commission Mr. Feeman made a motion to recommend denial of the request to Rezone property from P-1 to C-2. Motion seconded by Mr. Munroe. All present voted aye, motion carried.

VI. Adjournment

Ms. Painter made a motion to adjourn the Planning Commission meeting at 8:30, seconded by Mr. Munroe. All present voted aye. Motion carried.

Alex Munro, Secretary

Date